1987-1988 BUDGET

Estimates for the fiscal year ending March 31, 1988

Tabled in the National Assembly
by Mr. Gérard D. Levesque,
ministre des Finances, on March 25, 1987

Prepared as required by sections
38 and 39 of chapter A-6 of the
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Table of Contents

	Page
Explanatory Notes	**IV**
General Summary of Expenditures	**VII**
Expenditures by Supercategory and Category	**VIII**
Transfer Payments	**IX**
Budgeting by Mission, Domain and Sector	**X**
Budgeting by Sector and Program	**XIV**

	Page
National Assembly	
National Assembly	1-1
Persons designated by the National Assembly	1-5
Departments and Agencies	
Affaires culturelles	2-1
Affaires municipales	3-1
Agencies under the jurisdiction of the Minister responsible for the Status of Women	4-1
Agencies under the jurisdiction of the Vice-president of the Conseil exécutif	5-1
Agency under the jurisdiction of the Minister responsible for Administration	6-1
Agriculture, Pêcheries et Alimentation	7-1
Approvisionnements et Services	8-1
Commerce extérieur et Développement technologique	9-1
Communautés culturelles et Immigration	10-1
Communications	11-1
Conseil du trésor	12-1
Conseil exécutif	13-1
Éducation	14-1
Énergie et Ressources	15-1
Enseignement supérieur et Science	16-1
Environnement	17-1
Finances	18-1
Industrie et Commerce	19-1
Justice	20-1
Loisir, Chasse et Pêche	21-1
Main-d'oeuvre et Sécurité du revenu	22-1
Office de planification et de développement du Québec	23-1
Régie de l'assurance-maladie du Québec	24-1
Relations internationales	25-1
Revenu	26-1
Santé et Services sociaux	27-1
Solliciteur général	28-1
Tourisme	29-1
Transports	30-1
Travail	31-1

Explanatory Notes

1. The appropriations requested by the Government for the fiscal year ending March 31, 1988, are hereby presented to the National Assembly.

2. Program budgeting emphasizes government production. It answers two traditional questions with regard to the budget, namely, "Who does the spending?" and "How much does it cost?", as well as "What do we hope to produce?".

3. The programs are voted on in the National Assembly. For each program, the title, definition, elements, allotment of appropriations by supercategory and category of expenditures are given; the estimated expenditures for the coming year, compared with those of the current year, are specified for each element. It should be noted that during the year the Conseil du trésor may authorize transfers of appropriations within a program from one element to another. The comparative figures for 1986-1987 are those shown in the Estimates for the fiscal year concerned increased, when necessary, by the supplementary appropriations for June and December 1986 and by the supplementary appropriations granted to the Director General of Elections by the Commission permanente des institutions. The categories and supercategories of expenditures, and of loans, investments and advances are defined in the following pages. The figures entered under the heading "permanent employees" represent the objectives determined by the National Assembly, the Conseil exécutif or the Conseil du trésor for each of the fiscal years concerned. However, these figures do not include the personnel working in ministers' offices.

4. The first few pages of the Estimates have been devoted to the presentation of more concise information concerning estimated government expenditures. They include a general summary of expenditures, expenditures by supercategory and category, transfer payments, budgeting by mission, domain and sector, and budgeting by sector and program.

5. The comparative figures for 1985-1986 and 1984-1985 have been adjusted to take into account changes made to accounting policies in 1986-1987. These adjustments will increase expenditures by $488 037 000 and $622 808 000 respectively, compared with the figures given in the Public Accounts for those fiscal years.

6. The appropriations requested for 1987-1988 have been broken down into 4 missions, 15 domains, 40 sectors and 168 programs.

Explanatory Notes (cont'd.)

Categories of Expenditures

Categories of expenditures group government expenses in simple, significant items; they are set forth in the Estimates for information purposes only.

Enumeration and Definition of Categories of Expenditures

1 — Salaries, Wages and Allowances

This category includes regular remuneration, overtime payments and certain other indemnities paid directly by the Government to permanent employees in the public sector. It also includes the salaries and indemnities paid to members of the National Assembly, ministers, judges and members of the Sûreté du Québec. This category also covers social benefits and other contributions of the Government as an employer.

2 — Other Remuneration

This category includes regular remuneration, overtime payments and certain other indemnities paid directly by the Government to casual employees, students, seasonal employees and supernumeraries in the public sector. It also includes payments for social benefits and other contributions of the Government as an employer.

3 — Transport and Communication Services

This category includes travelling expenses, costs of mail and delivery, communication, publicity and information expenses.

4 — Professional, Administrative and Other Services

This category comprises the purchasing of the following services: a) professional and administrative services; b) fees and expenses of members of juries, committees and commissions; c) insurance and indemnities; d) taxes and governmental services; e) miscellaneous services.

5 — Maintenance and Repairs

This category includes the maintenance and repair of material, equipment and immoveables assigned under a contract; it also covers certain work coming under the category of maintenance, on forest and farm land.

6 — Rent

This category includes the rent paid for buildings and equipment.

7 — Materials and Supplies

This category groups the purchases of ordinary consumer goods.

8 — Equipment

This category includes the purchasing of durable moveables.

9 — Lands, Immoveables and Engineering Works

This category includes purchase and modification of existing immoveables and contracts awarded for the acquisition of new immoveables. However, modifications to existing immoveables, which cost less than $25 000, are excluded.

Explanatory Notes (cont'd.)

10 — Transfer Payments

This category refers to payments made to individuals, corporations or institutions, which constitute neither payment for services to the Government, nor purchases.

11 — Other Expenditures

This category is provided for expenditures which cannot be included in the other categories.

12 — Debt Service

This category includes interest and other costs resulting from government loans.

Supercategories of Expenditures

Categories of expenditures are grouped into supercategories, first to indicate the remuneration of personnel and other expenditures under operating and capital expenditures and, second, the transfer expenditures of the Government. They are mentioned in the Estimates for information purposes only.

Enumeration and Definition of Supercategories of Expenditures

Operating – Personnel

This supercategory includes categories
1, "Salaries, Wages and Allowances", and
2, "Other Remuneration".

Operating – Other Expenditures

This supercategory includes categories
3, "Transport and Communication Services",
4, "Professional, Administrative and Other Services",
5, "Maintenance and Repairs", 6, "Rent",
7, "Materials and Supplies", 8, "Equipment: purchases the unit cost of which is under $1 000", 11, "Other Expenditures", and 12, "Debt Service". With the exception of category 12, "Debt Service", this supercategory represents the Government's current operating expenditures for goods and services.

Capital — Personnel

This supercategory includes categories
1, "Salaries, Wages and Allowances", and
2, "Other Remuneration".

Capital — Other Expenditures

This supercategory primarily includes categories 8, "Equipment: purchases the unit cost of which exceeds $1 000", and 9, "Land, Immoveables and Engineering Works" (capital assets). It also includes categories 3, "Transport and Communication Services", 4, "Professional, Administrative and Other Services", 6, "Rent", 7, "Materials and Supplies", and 11, "Other Expenditures", for construction or renovation work carried out by the Government.

Transfer Payments

This supercategory corresponds to category 10 only, because of the sizable amounts involved.

Loans, Investments and Advances

This account comprises payments to be made for the purpose of acquiring certain assets. It includes investments in and advances to government enterprises, advances for the establishment or operation of revolving funds or local funds as well as loans granted to municipalities, non-profit organizations and physical and moral persons in the private sector.

General Summary of Expenditures

Departments and Agencies	1987-1988 Appropriations to be Voted	1987-1988 Permanent Appropriations	1987-1988 Total	1986-1987 Appropriations
		($ 000)		
Affaires culturelles	196 267,6	7 240,7	203 508,3	193 718,2
Affaires municipales	765 561,1	1 110,0	766 671,1	746 097,7
Agencies under the jurisdiction of the Minister responsible for the Status of Women	85 629,1	—	85 629,1	85 130,2
Agencies under the jurisdiction of the Vice-president of the Conseil exécutif	192 711,8	5 433,0	198 144,8	187 880,7
Agency under the jurisdiction of the Minister responsible for Administration	33 899,8	1 005 837,8	1 039 737,6	948 770,1
Agriculture, Pêcheries et Alimentation	520 348,8	31 042,0	551 390,8	532 740,6
Approvisionnements et Services	55 208,9	—	55 208,9	59 061,5
Commerce extérieur et Développement technologique	63 954,9	—	63 954,9	57 234,3
Communautés culturelles et Immigration	29 994,9	—	29 994,9	28 884,5
Communications	198 851,8	—	198 851,8	202 237,9
Conseil du trésor	18 809,0	—	18 809,0	19 079,3
Conseil exécutif	33 190,9	1 113,6	34 304,5	35 441,0
Éducation	4 668 827,1	273 037,9	4 941 865,0	4 708 988,7
Énergie et Ressources	391 909,7	4 563,2	396 472,9	393 471,8
Enseignement supérieur et Science	2 549 042,7	74 058,5	2 623 101,2	2 460 110,3
Environnement	308 210,9	—	308 210,9	253 861,0
Finances	302 736,8	2 850 824,7	3 153 561,5	3 171 523,0
Industrie et Commerce	314 749,3	18 750,0	333 499,3	312 233,5
Justice	313 636,2	40 361,0	353 997,2	329 814,9
Loisir, Chasse et Pêche	198 745,9	—	198 745,9	206 841,3
Main-d'oeuvre et Sécurité du revenu	2 822 031,1	217 968,9	3 040 000,0	3 036 569,2
National Assembly	9 355,2	46 872,1	56 227,3	56 327,3
Office de planification et de développement du Québec	45 640,0	—	45 640,0	55 868,4
Persons designated by the National Assembly	14 522,9	10 550,0	25 072,9	24 690,3
Régie de l'assurance-maladie du Québec	—	1 841 185,8*	1 841 185,8	1 742 544,7
Relations internationales	66 466,2	—	66 466,2	55 560,8
Revenu	249 889,3	37 173,1	287 062,4	267 808,4
Santé et Services sociaux	5 627 733,5	1 420 682,7*	7 048 416,2	6 525 689,0
Solliciteur général	561 886,3	1 609,3	563 495,6	517 522,0
Tourisme	72 779,2	—	72 779,2	74 917,0
Transports	1 652 088,5	400,0	1 652 488,5	1 640 226,2
Travail	53 519,7	2 839,1	56 358,8	56 755,8
Provision for bad debts	—	75 000,0	75 000,0	79 000,0
	22 418 199,1	7 967 653,4	30 385 852,5	29 066 599,6
Less: Loans and Advances	60 821,5	31,0	60 852,5	44 046,3
	22 357 377,6	7 967 622,4	30 325 000,0	29 022 553,3

* Includes contributions from the health services fund

Expenditures by Supercategory and Category

	Operating	Capital	Transfer	1987-1988	1986-1987
			($ 000 000)		
Salaries	2 373	65	—	2 438	2 368
Other Remuneration	283	21	—	304	266
Communications	210	4	—	214	211
Services	311	19	—	330	329
Maintenance	109	—	—	109	102
Rent	434	9	—	443	416
Supplies	197	30	—	227	234
Equipment	17	78	—	95	89
Immoveables	—	256	—	256	280
Transfer	—	—	22 864	22 864	21 780
Other	194	5	—	199	199
Debt Service	2 846	—	—	2 846	2 749
	6 974	487	22 864	30 325	29 023

Transfer Payments

Beneficiaries	Payments					1987-1988	1986-1987
	Individuals	Operating	Capital	Debt Service			
				Principal	Interest		
			($ 000 000)				
Enterprises	—	451	245	—	—	**696**	706
Health and Social Service Establishments	—	6 635	—	30	158	**6 823**	6 415
Educational Institutions	—	7 429	22	169	491	**8 111**	7 621
Municipalities	—	759	110	99	312	**1 280**	1 237
Non-profit Organizations	—	469	26	—	1	**496**	490
Individuals	5 098	—	—	—	—	**5 098**	4 965
Government Enterprises and Agencies	—	331	3	6	20	**360**	346
	5 098	16 074	406	304	982	**22 864**	21 780

Budgeting by Mission, Domain and Sector

Economic Mission	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Natural Resources and Primary Industries					
Agriculture	531 160	502 247	491 705	489 783	420 174
Forestry	272 284	272 465	260 967	250 536	234 125
Mining	87 574	83 772	68 250	78 090	69 770
Water	352 280	303 564	298 117	238 693	192 601
Energy	16 466	16 837	15 336	11 651	23 800
Maritime Fisheries	20 009	30 372	25 328	27 882	38 454
Wildlife	47 145	41 736	42 675	44 199	43 925
	1 326 918	1 250 993	1 202 378	1 140 834	1 022 849
Secondary Industries					
Secondary Industries	370 707	363 629	351 085	386 051	364 717
Services					
Tourism	70 361	70 699	69 206	75 866	68 620
Financial Market	24 090	21 812	21 919	21 563	18 253
Communications	14 944	15 766	14 936	14 074	12 202
	109 395	108 277	106 061	111 503	99 075
Human Resources					
Immigration	29 974	28 864	29 035	28 679	27 770
Labour Relations and Working Conditions	25 394	24 003	23 418	28 005	37 591
Manpower and Employment	274 696	257 961	172 145	127 185	92 290
	330 064	310 828	224 598	183 869	157 651
Transportation					
Land Transportation	1 254 594	1 246 676	1 210 480	1 291 163	1 258 699
Maritime and Air Transportation	62 051	63 601	58 281	61 594	55 572
	1 316 645	1 310 277	1 268 741	1 352 757	1 314 271
Total	3 453 729	3 344 004	3 152 863	3 175 014	2 958 563

Budgeting by Mission, Domain and Sector

Educational and Cultural Mission	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Education					
Education	7 754 728	7 277 191	7 284 832	6 971 992	6 680 479
Administration and Services	773 377	777 730	755 323	762 829	716 344
	8 528 105	8 054 921	8 040 155	7 734 821	7 396 823
Culture					
Arts, Letters and Cultural Property	203 498	193 708	193 159	205 670	178 814
Recreation					
Recreation	156 689	170 005	166 312	193 956	194 908
Total	8 888 292	8 418 634	8 399 626	8 134 447	7 770 545

Budgeting by Mission, Domain and Sector

Social Mission	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Income Security					
Income Security Plans	**2 587 489**	2 611 903	2 574 634	2 574 979	2 390 972
Administration and Services	**223 423**	214 700	210 995	202 792	171 069
	2 810 912	2 826 603	2 785 629	2 777 771	2 562 041
Health and Social Adaptation					
Prevention and Improvement	**463 838**	424 326	420 557	406 868	369 719
Health Recovery	**6 232 605**	5 706 955	5 711 423	5 399 719	5 133 681
Social Rehabilitation	**1 951 020**	1 909 551	1 890 050	1 790 108	1 727 005
Administration and Services	**324 323**	308 878	314 502	280 627	231 013
	8 971 786	8 349 710	8 336 532	7 877 322	7 461 418
Housing					
Housing	**364 980**	320 629	309 484	323 352	303 672
Total	**12 147 678**	11 496 942	11 431 645	10 978 445	10 327 131

Budgeting by Mission, Domain and Sector

Governmental and Administrative Mission	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Political Institutions					
National Assembly	81 270	80 892	76 887	121 864	81 422
The Executive	26 219	27 916	27 428	40 199	31 507
Judicial Institutions	272 346	252 337	249 499	244 022	184 233
Municipal Management	347 363	364 255	357 645	335 281	325 759
	727 198	725 400	711 459	741 366	622 921
Central Administration					
Personnel Management	619 629	581 757	565 792	515 019	468 958
Financial Management	3 472 278	3 477 067	3 258 010	3 207 372	2 885 784
Support Services	206 610	211 774	206 120	197 571	446 995
Statistics, Planning and Coordination	61 673	73 209	61 319	60 641	65 968
	4 360 190	4 343 807	4 091 241	3 980 603	3 867 705
Intergovernmental Relations					
Intergovernmental Relations	74 286	62 819	62 556	69 063	56 896
Protection of Persons and Property					
Legal Supervision of the Socio-economic Framework	66 400	64 661	63 990	63 510	59 308
Litigation	20 479	19 649	19 664	19 049	17 685
Public Safety	479 891	446 794	444 488	443 048	385 116
Penal Institutions	106 857	99 843	102 468	105 670	99 437
	673 627	630 947	630 610	631 277	561 546
Total	5 835 301	5 762 973	5 495 866	5 422 309	5 109 068
Mission Total	30 325 000	29 022 553	28 480 000	27 710 215	26 165 307

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Agriculture					
Planning, Research and Instruction Agriculture, Pêcheries et Alimentation	40 730	43 946	42 742	41 123	39 168
Farm Financing Agriculture, Pêcheries et Alimentation	103 908	113 085	100 010	98 705	89 851
Farm Production Assistance Agriculture, Pêcheries et Alimentation	96 995	101 252	99 232	128 306	113 975
Farm Insurance Agriculture, Pêcheries et Alimentation	174 059	132 802	132 931	117 733	87 300
Food Produce Marketing Agriculture, Pêcheries et Alimentation	49 783	47 393	53 559	43 662	41 984
Régie des marchés agricoles du Québec Agriculture, Pêcheries et Alimentation	2 419	2 047	2 046	1 687	1 491
Farm Land Management Agriculture, Pêcheries et Alimentation	34 658	33 642	33 768	31 838	30 106
Internal Management and Support Agriculture, Pêcheries et Alimentation	27 298	26 607	26 107	25 484	15 185
Régie des grains du Québec Agriculture, Pêcheries et Alimentation	1 310	1 473	1 310	1 245	1 114
	531 160	502 247	491 705	489 783	420 174
Forestry					
Forest Management Énergie et Ressources	76 361	75 405	74 363	82 961	80 380
Reforestation Énergie et Ressources	152 022	139 433	128 991	100 979	86 400
Development of the Forest Industry Énergie et Ressources	7 972	25 729	25 531	34 996	49 118
Forestry Financing Énergie et Ressources	4 529	3 894	3 894	3 704	3 417
Administration Énergie et Ressources	31 400	28 004	28 188	27 896	14 810
	272 284	272 465	260 967	250 536	234 125

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Mining					
Management and Development of the Mining Industry Énergie et Ressources	87 574	83 772	68 250	78 090	69 770
Water					
Financial Assistance for Waterworks and Sewage System Construction Affaires municipales	44 079	49 718	46 718	48 676	51 229
Planning and Evaluation Environnement	8 461	7 167	7 222	7 886	6 944
Water Habitat Management Environnement	262 345	213 221	210 768	149 536	109 384
Management of the Atmospheric and Terrestrial Environments Environnement	16 298	14 302	14 608	14 386	11 979
Internal Management and Support Environnement	19 590	17 612	17 317	16 784	11 429
Advisory Bodies Environnement	1 507	1 544	1 484	1 425	1 636
	352 280	303 564	298 117	238 693	192 601
Energy					
Régie de l'électricité et du gaz Énergie et Ressources	1 636	1 566	1 606	1 473	1 332
Studies, Research and Operations Pertaining to Energy Énergie et Ressources	14 830	15 271	13 730	10 178	22 468
	16 466	16 837	15 336	11 651	23 800

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Maritime Fisheries					
Development of Maritime Fisheries Agriculture, Pêcheries et Alimentation	20 009	30 372	25 328	27 882	38 454
Wildlife					
Wildlife Management Loisir, Chasse et Pêche	47 145	41 736	42 675	44 199	43 925
Secondary Industries					
Development of Economic, Commercial and Technological Relations Commerce extérieur et Développement technologique	53 840	47 159	43 684	42 596	30 361
Science Enseignement supérieur et Science	17 905	23 170	18 170	17 256	7 313
Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors Industrie et Commerce	35 893	33 551	32 952	33 325	33 957
Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors Industrie et Commerce	178 817	169 251	166 255	202 471	169 445
Support of Government Corporations and Agencies Industrie et Commerce	84 252	90 498	90 024	90 403	123 641
	370 707	363 629	351 085	386 051	364 717

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Tourism					
Promotion and Development of Tourism Tourisme	70 361	70 69[illegible]	69 206	75 866	68 620
Financial Market					
The Inspector General of Financial Institutions Finances	18 380	16 832	16 871	16 982	14 372
Control, Supervision and Development of the Securities Trade Finances	5 710	4 980	5 048	4 581	3 881
	24 090	21 812	21 919	21 563	18 253
Communications					
Communications Policies and Development Communications	10 561	11 508	11 120	10 195	8 989
Régie des services publics Communications	2 108	2 149	1 957	2 090	1 842
Commission d'accès à l'information Communications	2 275	2 109	1 859	1 789	1 371
	14 944	15 766	14 936	14 074	12 202
Immigration					
Cultural Communities and Immigration Communautés culturelles et Immigration	29 182	28 167	28 323	28 252	27 770
Conseil des Communautés culturelles et de l'Immigration Communautés culturelles et Immigration	792	697	712	427	—
	29 974	28 864	29 035	28 679	27 770
Labour Relations and Working Conditions					
Labour Relations and Standards Travail	9 803	10 037	9 715	8 429	7 176
Financial Assistance to the Institut de recherche et d'information sur la rémunération Travail	1 633	1 565	1 485	785	—
Conseil des services essentiels Travail	2 689	2 643	2 552	1 597	1 133
Administration and Internal Management Travail	11 269	9 758	9 666	11 776	8 921
Financial Assistance to the Commission de la santé et de la sécurité du travail Travail	—	—	—	5 418	20 361
	25 394	24 003	23 418	28 005	37 591

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Manpower and Employment					
Student Employment Industrie et Commerce	1 340	1 316	1 316	—	—
Manpower Occupational Training Main-d'oeuvre et Sécurité du revenu	144 241	139 585	129 655	100 196	37 368
Job Protection and Development Main-d'oeuvre et Sécurité du revenu	129 115	114 260	38 374	22 634	49 403
Financial Assistance for the Placement Activities of the Office de la construction du Québec Travail	—	2 800	2 800	4 355	5 519
	274 696	257 961	172 145	127 185	92 290
Land Transportation					
Land Transportation Systems Transports	412 893	409 172	391 950	393 414	364 452
Commission des transports du Québec Transports	9 928	9 726	9 478	9 624	8 860
Road Construction Transports	332 017	332 934	318 458	376 063	397 982
Road Maintenance Transports	446 929	439 893	438 747	451 534	433 163
Internal Management and Support Transports	52 827	54 951	51 827	60 528	54 242
	1 254 594	1 246 676	1 210 460	1 291 163	1 258 699
Maritime and Air Transportation					
Maritime and Air Transportation Transports	62 051	63 601	58 281	61 594	55 572

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Education					
Private Education Education	231 144	219 707	216 372	203 703	192 564
Public Elementary and Secondary Education Education	4 608 304	4 382 919	4 382 920	4 263 220	4 107 184
Community Education Education	11 928	12 289	12 289	11 671	9 866
College Education Enseignement supérieur et Science	1 048 962	959 404	972 839	906 839	906 862
University Education Enseignement supérieur et Science	1 203 840	1 116 418	1 115 958	1 054 770	974 211
Fund for Training Researchers and for Assistance for Research Enseignement supérieur et Science	32 302	31 568	31 568	31 909	31 758
Teachers Pension Plan Agency under the jurisdiction of the Minister responsible for Administration	618 248	554 886	552 886	499 880	458 034
	7 754 728	7 277 191	7 284 832	6 971 992	6 680 479
Administration and Services					
Société de radio-télévision du Québec Communications	60 518	58 608	58 608	60 984	57 755
Administration Éducation	88 406	91 971	91 825	100 727	91 877
Conseil supérieur de l'éducation Education	2 079	2 099	2 239	2 038	1 942
Administration Enseignement supérieur et Science	37 986	36 820	35 877	33 335	32 305
Consultation Enseignement supérieur et Science	3 632	3 467	3 441	3 698	3 214
Financial Assistance to Students Enseignement supérieur et Science	261 855	275 905	256 945	265 714	235 399
School Transportation Transports	318 901	308 860	306 388	296 333	293 852
	773 377	777 730	755 323	762 829	716 344

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Arts, Letters and Cultural Property					
Policy, Internal Management and Support Affaires culturelles	21 305	19 753	19 730	18 756	23 519
Development of Cultural Circles Affaires culturelles	90 080	90 436	92 050	101 365	87 063
National Institutions Affaires culturelles	23 831	23 637	23 523	22 326	20 662
Advisory Bodies and Government Corporations Affaires culturelles	47 278	39 506	38 097	41 535	29 666
Charter of the French Language Affaires culturelles	21 004	20 376	19 759	21 688	17 904
	203 498	193 708	193 159	205 670	178 814
Recreation					
Régie des installations olympiques Approvisionnements et Services	5 088	4 900	4 681	2 614	6 902
Support to Municipalities and Recreational Organizations Loisir, Chasse et Pêche	19 219	22 078	24 582	32 115	34 288
Promotion of Socio-cultural Recreational Activities Loisir, Chasse et Pêche	10 251	11 624	11 380	11 302	13 127
Outdoor Facilities, Parks and Reserves Loisir, Chasse et Pêche	53 223	62 450	61 193	76 659	83 943
Promotion of Physical and Sports Activities Loisir, Chasse et Pêche	12 215	13 682	13 777	14 340	14 059
Internal Management and Support Loisir, Chasse et Pêche	54 029	52 535	48 213	54 558	40 481
Régie de la sécurité dans les sports du Québec Loisir, Chasse et Pêche	2 664	2 736	2 486	2 368	2 108
	156 689	170 005	166 312	193 956	194 908

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Income Security					
Plans					
Crime Victims Compensation Justice	17 700	16 583	16 583	15 156	14 357
Family Allowances Main-d'oeuvre et Sécurité du revenu	217 969	208 527	208 527	201 908	199 950
Maternity Allowances Main-d'oeuvre et Sécurité du revenu	9 334	10 242	9 342	9 284	9 334
Social Aid Benefits Main-d'oeuvre et Sécurité du revenu	2 152 032	2 186 710	2 159 698	2 177 329	2 011 014
Health Assistance Main-d'oeuvre et Sécurité du revenu	150 341	149 075	140 775	136 628	119 169
Income Security for Cree Hunters and Trappers Main-d'oeuvre et Sécurité du revenu	13 343	13 266	12 369	12 037	11 619
Employment Income Supplement Revenu	26 600	27 300	27 100	22 319	25 074
Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan Revenu	170	200	240	318	455
	2 587 489	2 611 903	2 574 634	2 574 979	2 390 972
Administration and Services					
Administration and Management Main-d'oeuvre et Sécurité du revenu	174 201	168 876	165 505	161 893	131 086
Delegated Administration of Income Security Programs Main-d'oeuvre et Sécurité du revenu	42 025	39 282	39 282	35 281	35 692
Administration and Management of the Commission des affaires sociales Main-d'oeuvre et Sécurité du revenu	7 197	6 542	6 208	5 615	4 291
	223 423	214 700	210 995	202 792	171 069

Budgeting by Sector and Program

	1987-1988 Appro-priations	1986-1987 Appro-priations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Prevention and Improvement					
Community Services Santé et Services sociaux	435 992	398 624	394 455	382 441	351 394
Support for Volunteer Organizations Santé et Services sociaux	27 846	25 702	26 102	24 427	18 325
	463 838	424 326	420 557	406 868	369 719
Health Recovery					
Health Insurance Plan Régie de l'assurance-maladie du Québec	1 841 186	1 742 545	1 738 634	1 608 331	1 456 510
Services Provided by Short-term Care Hospital Centres Santé et Services sociaux	4 391 419	3 964 410	3 972 789	3 791 388	3 677 171
	6 232 605	5 706 955	5 711 423	5 399 719	5 133 681
Social Rehabilitation					
Services Provided by Social Service Centres Santé et Services sociaux	291 081	275 040	272 394	246 375	237 465
Services Provided by Rehabilitation Centres Santé et Services sociaux	625 453	592 014	583 989	574 216	551 370
Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres Santé et Services sociaux	990 601	1 000 388	991 976	931 833	905 748
Office des personnes handicapées du Québec Santé et Services sociaux	43 885	42 109	41 691	37 684	32 422
	1 951 020	1 909 551	1 890 050	1 790 108	1 727 005

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Administration and Services					
Office des services de garde à l'enfance Agencies under the jurisdiction of the Minister responsible for the Status of Women	**82 186**	81 768	80 595	70 166	53 601
Coordination of Research Santé et Services sociaux	**27 843**	25 805	25 960	23 982	21 358
Administration and Regional Coordination Santé et Services sociaux	**214 294**	201 305	207 947	186 479	156 054
	324 323	308 878	314 502	280 627	231 013
Housing					
Société d'habitation du Québec Affaires municipales	**351 940**	308 363	297 558	311 842	293 951
Conciliation between Tenants and Landlords Affaires municipales	**13 040**	12 266	11 926	11 510	9 721
	364 980	320 629	309 484	323 352	303 672
National Assembly					
Services to Legislators National Assembly	**3 365**	3 449	3 396	3 140	3 245
Internal Management and Support National Assembly	**27 567**	28 667	26 322	29 389	18 537
Statutory Support Services for Members of Parliament National Assembly	**25 265**	24 141	23 895	26 977	21 114
The Public Protector Persons designated by the National Assembly	**2 666**	2 730	2 620	2 313	1 812
The Auditor General Persons designated by the National Assembly	**11 907**	10 983	10 735	9 068	7 247
Administration of the Electoral System Persons designated by the National Assembly	**10 500**	10 922	9 919	50 977	29 467
	81 270	80 892	76 887	121 864	81 422

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
The Executive					
Lieutenant-Governor's Office Conseil exécutif	459	429	439	394	543
Support Services for the Prime Minister and the Conseil exécutif Conseil exécutif	23 049	24 986	24 637	36 567	28 149
Promotion of Women's Rights Conseil exécutif	2 711	2 501	2 352	1 977	1 856
Citizen Relations Conseil exécutif	—	—	—	518	559
Electoral Reform Conseil exécutif	—	—	—	237	324
Employment and Concertation Conseil exécutif	—	—	—	506	76
	26 219	27 916	27 428	40 199	31 507
Judicial Institutions					
Formulation of Decisions Justice	31 828	28 452	31 668	30 197	27 306
Administrative Support for Judicial Activity Justice	68 392	69 256	69 489	69 692	66 130
Protection of Human Rights and Freedoms Justice	8 996	8 184	8 242	8 428	6 073
Assistance to Persons Brought before the Courts Justice	65 512	64 491	63 071	62 496	59 288
Administration Justice	92 793	77 847	73 002	70 377	23 392
Search for the Causes and Circumstances of Death Solliciteur général	4 825	4 107	4 027	2 832	2 044
	272 346	252 337	249 499	244 022	184 233

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Municipal Management					
Municipal Development Affaires municipales	28 136	50 656	43 345	30 452	22 682
Administrative and Financial Assistance and Supervision Affaires municipales	20 955	20 799	22 124	22 439	37 306
Real Estate Assessment Affaires municipales	271 038	265 318	265 204	254 673	244 391
General Administration Affaires municipales	11 438	11 976	11 695	14 371	9 518
Relations with Municipalities Affaires municipales	15 796	15 506	15 277	13 346	11 862
	347 363	364 255	357 645	335 281	325 759
Personnel Management					
Commission administrative des régimes de retraite et d'assurances Agency under the jurisdiction of the Minister responsible for Administration	421 489	393 881	376 627	339 281	306 848
Commission de la fonction publique Agencies under the jurisdiction of the Vice-president of the Conseil exécutif	2 093	2 108	1 993	1 744	1 573
Office des ressources humaines Agencies under the jurisdiction of the Vice-president of the Conseil exécutif	21 358	20 758	18 562	19 368	15 857
Contributions of the Government as an Employer Agencies under the jurisdiction of the Vice-president of the Conseil exécutif	174 689	165 010	168 610	154 626	144 680
	619 629	581 757	565 792	515 019	468 958

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Financial Management					
Budget Management and Administrative Policies Conseil du trésor	18 808	19 079	17 750	15 966	13 092
Economic and Fiscal Policies Studies Finances	3 049	3 026	2 991	2 851	2 565
Management of the Treasury and of the Public Debt Finances	2 856 583	2 760 032	2 790 953	2 697 643	2 456 903
Government Accounting Finances	23 037	21 843	22 036	22 430	21 715
Contingency Account Finances	227 799	347 626	102 366	—	—
Internal Management and Support Finances	11 614	9 818	9 431	9 415	4 392
Tax Administration Revenu	256 388	236 643	233 483	222 105	201 891
Provision for bad debts	75 000	79 000	79 000	88 898	122 392
Provision for losses on investments in shares	—	—	—	148 064	62 834
	3 472 278	3 477 067	3 258 010	3 207 372	2 885 784

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Support Services					
Supply and Services Approvisionnements et Services	42 591	39 055	39 611	37 296	32 320
Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec Approvisionnements et Services	2 575	3 768	3 418	4 000	—
Société immobilière du Québec Approvisionnements et Services	—	—	—	—	122 235
Internal Management and Support Communications	13 946	12 003	12 278	13 256	5 731
Government Information and Publications Communications	19 864	20 737	20 408	26 039	27 106
Bureau central de l'informatique Communications	25 102	31 436	26 803	21 696	19 260
Government Telecommunications Communications	64 455	63 665	63 740	63 050	59 013
Government Legal Services Justice	15 967	15 030	15 193	15 030	14 354
Legislative Affairs Justice	5 448	5 261	5 108	5 484	5 161
Government Air Transport Transports	16 662	20 819	19 561	11 720	11 213
Office Accommodation Supply Travaux publics et Approvisionnement	—	—	—	—	67 842
Management of Buildings Travaux publics et Approvisionnement	—	—	—	—	79 895
Internal Management and Support Travaux publics et Approvisionnement	—	—	—	—	2 865
	206 610	211 774	206 120	197 571	446 995

Budgeting by Sector and Program

	1987-1988 Appro-priations	1986-1987 Appro-priations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Statistics, Planning and Coordination					
Financial Assistance to Government Corporations Affaires municipales	**8 664**	9 989	9 989	5 926	5 488
Statistics, Socio-economic Forecasts and Overall Research Finances	**7 373**	7 356	7 186	7 942	7 646
Administration and Consultation Office de planification et de développement du Québec	**12 168**	10 905	10 889	10 434	8 802
Regional Development Office de planification et de développement du Québec	**33 468**	44 959	33 255	36 339	44 032
	61 673	73 209	61 319	60 641	65 968
Intergovernmental Relations					
Canadian Intergovernmental Affairs Conseil exécutif	**7 978**	7 418	7 397	7 036	5 436
International Affairs Relations internationales	**54 391**	44 022	43 774	50 021	42 230
Office Franco-Québécois pour la Jeunesse Relations internationales	**1 510**	1 710	1 710	1 910	2 017
Internal Management and Support Relations internationales	**10 407**	9 669	9 675	10 096	7 213
	74 286	62 819	62 556	69 063	56 896

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			($ 000)		
Legal Supervision of the Socio-economic Framework					
Land Inventory and Survey Energie et Ressources	13 421	14 186	13 871	13 652	13 542
Management of Public Land Energie et Ressources	6 716	6 202	6 228	6 428	6 391
Organization and Regulation of Professions Enseignement supérieur et Science	2 914	2 953	2 609	2 555	2 510
Official Registration Justice	15 718	14 495	14 439	14 317	14 067
Consumer Protection Justice	11 083	10 503	10 734	11 094	9 615
Conseil du statut de la femme Agencies under the jurisdiction of the Minister responsible for the Status of Women	3 425	3 344	3 329	3 241	2 716
Control of Games of Chance and Races Revenu	3 836	3 602	3 567	3 036	3 049
Liquor Permit Control Solliciteur général	4 497	4 768	4 714	4 487	3 422
Building Contractors Vocational Qualifications Travail	4 790	4 608	4 499	4 700	3 996
	66 400	64 661	63 990	63 510	59 308
Litigation					
Criminal and Penal Affairs Justice	20 479	19 649	19 664	19 049	17 685

Budgeting by Sector and Program

	1987-1988 Appropriations	1986-1987 Appropriations	1986-1987 Probable Expenditures	1985-1986 Expenditures	1984-1985 Expenditures
			(S 000)		
Public Safety					
Fire Protection Affaires municipales	1 570	1 491	1 429	1 625	1 690
Civil Protection Approvisionnements et Services	4 926	11 331	9 913	17 229	12 258
Public Security Solliciteur général	30 354	28 130	29 018	26 618	24 273
Standardization and Supervision of Police Operations Solliciteur général	3 869	3 795	3 690	3 605	3 034
Sûreté du Québec Solliciteur général	370 589	340 283	338 224	333 451	312 680
Administration Solliciteur général	42 433	36 444	36 444	32 089	5 346
Safety in Buildings and Public Places Travail	26 150	25 320	25 770	28 401	25 835
	479 891	446 794	444 488	443 048	385 116
Penal Institutions					
Custody of Prisoners and Reintegration of Delinquents into Society Solliciteur général	106 857	99 843	102 468	105 670	99 437
Sector Total	30 325 000	29 022 553	28 480 000	27 710 215	26 185 307

National Assembly

National Assembly

Programs	1987-1988	1986-1987
Sector: **National Assembly**	**$**	**$**
1. Services to Legislators	**3 365 000**	3 449 000
2. Internal Management and Support	**27 566 900**	28 666 800
3. Statutory Support Services for Members of Parliament	**25 295 400**	24 211 500
	56 227 300	56 327 300
Less Permanent Appropriations	**46 872 100**	46 568 200
Appropriations to be Voted	**9 355 200**	9 759 100
Permanent Employees	**410**	446

National Assembly

Program 1
Services to Legislators

Elements	1987-1988	1986-1987
	$	$
1. Secrétariat général and Legislation	**2 178 300**	2 291 100
2. Parliamentary Committees	**1 186 700**	1 157 900
	3 365 000	3 449 000
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1		
Element 1	**1 803 400**	1 767 100
Element 2	**1 186 700**	1 157 900
Appropriations to be Voted	**374 900**	524 000

The objective of this program is to assist Members in the exercise of their duties as legislators and as controllers of government activities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	341.7	—		**341,7**	490.1
Permanent (1)	1 058.9	612.1		**1 671,0**	1 661.5
2. Other Remuneration	21.7	—		**21,7**	20.1
Permanent (1)	264.3	215.9		**480,2**	409.2
	1 686.6	828.0		**2 514,6**	2 580.9
Operating — Other Expenditures					
3. Communications	7.4	—		**7,4**	7.4
Permanent (1)	406.3	147.3		**553,6**	555.0
4. Services	1.5	—		**1,5**	2.0
Permanent (1)	43.8	190.4		**234,2**	234.2
5. Maintenance	—	—		**—**	—
Permanent (1)	3.8	5.0		**8,8**	7.4
6. Rent	—	—		**—**	—
Permanent (1)	—	1.4		**1,4**	1.4
7. Supplies	2.1	—		**2,1**	3.9
Permanent (1)	23.6	13.9		**37,5**	37.5
8. Equipment	0.5	—		**0,5**	0.5
Permanent (1)	0.8	0.7		**1,5**	1.5
11. Other	—	—		**—**	—
Permanent (1)	1.9	—		**1,9**	17.3
	491.7	358.7		**850,4**	868.1
	2 178.3	1 186.7		**3 365,0**	3 449.0
Permanent Employees	34	18		**52**	60

National Assembly

Program 2
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Library	2 389 300	2 474 300
2. Security	2 018 600	2 105 800
3. Support	22 592 900	23 563 500
4. Reserve Fund	566 100	523 200
	27 566 900	28 666 800
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1		
Element 1	2 389 300	2 474 300
Element 2	2 018 600	2 105 800
Element 3	13 872 900	14 582 400
Element 4	305 800	269 200
Appropriations to be Voted	8 980 300	9 235 100

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the National Assembly programs and to inform Members of Parliament and the citizens of its activities. The objective of this program is also to set up a provision to increase any voted appropriation that may come under program 1 or 2 of the National Assembly, as well as any voted or permanent appropriation applicable to the salaries, wages and allowances of the employees of the National Assembly, with the approval of the Office.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries						
Permanent (1)	—	—	5 057.4	166.0	**5 223,4**	5 542.7
2 Other Remuneration	1 884.5	179.3	3 938.0	236.0	**6 237,8**	6 300.1
Permanent (1)	—	—	1 426.0	44.3	**1 470,3**	1 345.1
	76.9	664.3	1 063.9	69.8	**1 874,9**	1 840.0
	1 961.4	843.6	11 485.3	516.1	**14 806,4**	15 027.9
Operating — Other Expenditures						
3 Communications						
Permanent (1)	—	—	163.0	—	**163,0**	160.8
4 Services	21.6	20.0	499.2	—	**540,8**	507.7
Permanent (1)	—	—	339.9	—	**339,9**	480.9
5 Maintenance	212.0	62.0	243.8	—	**517,8**	717.3
Permanent (1)	—	—	45.5	—	**45,5**	32.1
6 Rent	3.5	10.0	2 873.0	—	**2 886,5**	2 829.6
Permanent (1)	—	—	44.9	—	**44,9**	66.7
7 Supplies	9.0	5.0	1 987.5	—	**2 001,5**	1 900.0
Permanent (1)	—	—	1 038.9	—	**1 038,9**	995.7
8 Equipment	153.0	70.0	631.7	—	**854,7**	905.2
Permanent (1)	—	—	17.5	—	**17,5**	22.5
11 Other	5.8	6.0	250.7	—	**262,5**	319.5
Permanent (1)	—	—	36.9	50.0	**86,9**	77.6
	15.0	2.0	2.7	—	**19,7**	20.0
	419.9	175.0	8 175.2	50.0	**8 820,1**	9 035.6
Capital — Other Expenditures						
8 Equipment						
Permanent (1)	—	—	550.0	—	**550,0**	511.0
	8.0	1 000.0	2 382.4	—	**3 390,4**	4 092.3
	8.0	1 000.0	2 932.4	—	**3 940,4**	4 603.3
	2 389.3	2 018.6	22 592.9	566.1	**27 566,9**	28 666.8
Permanent Employees	63	6	289	—	**358**	386

National Assembly

Program 3
Statutory Support Services for Members of Parliament

Elements	1987-1988	1986-1987
	$	$
1. Salaries and Allowances	**12 186 700**	11 712 800
2. Members' Staff	**12 527 500**	11 940 800
3. Parties' Research Services	**581 200**	557 900
	25 295 400	24 211 500
Less Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1	**4 787 500**	4 264 400
Element 1	**12 527 500**	11 940 800
Element 2	**581 200**	557 900
Element 3		
(2) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1		
Element 1	**7 399 200**	7 448 400
Appropriations to be Voted	**—**	—

The objective of this program is to ensure Members the necessary resources for carrying out their duties.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel					**—**	—
1. Salaries	—	—	—		**19 589,9**	18 842.4
Permanent (1) (2)	7 399.2	11 888.6	302.1		**—**	—
2. Other Remuneration	—	—	—		**179,1**	275.6
Permanent (1)	—	—	179.1		**19 769,0**	19 118.0
	7 399.2	11 888.6	481.2			
Operating — Other Expenditures					**—**	—
3. Communications	—	—	—		**4 206,0**	2 376.4
Permanent (1)	3 808.3	350.0	47.7		**—**	—
4. Services	—	—	—		**66,1**	211.4
Permanent (1)	—	45.8	20.3		**—**	—
5. Maintenance	—	—	—		**3,0**	—
Permanent (1)	—	—	3.0		**—**	—
6. Rent	—	—	—		**1 095,5**	2 297.1
Permanent (1)	949.2	136.3	10.0		**—**	—
7. Supplies	—	—	—		**78,3**	92.7
Permanent (1)	—	63.8	14.5		**—**	—
8. Equipment	—	—	—		**24,5**	20.0
Permanent (1)	—	20.0	4.5		**—**	—
11. Other	—	—	—		**3,0**	5.9
Permanent (1)	—	3.0	—		**5 476,4**	5 003.5
	4 757.5	618.9	100.0			
Capital — Other Expenditures					**—**	—
11. Other	—	—	—		**20,0**	20.0
Permanent (1)	—	20.0	—		**20,0**	20.0
	—	20.0	—			
Loans, Investments and Advances					**—**	—
13. Advances	—	—	—		**30,0**	70.0
Permanent (1)	30.0	—	—		**30,0**	70.0
	30.0	—	—			
	12 186.7	12 527.5	581.2		**25 295,4**	24 211.5

Persons designated by the National Assembly

Programs	1987-1988	1986-1987
Sector: National Assembly	**$**	**$**
1. The Public Protector	**2 666 100**	2 729 700
2. The Auditor General	**11 906 800**	10 983 400
3. Administration of the Electoral System	**10 500 000**	10 977 200
	25 072 900	24 690 300
Less Permanent Appropriations	**10 550 000**	11 027 200
Appropriations to be Voted	**14 522 900**	13 663 100
Permanent Employees	**437**	448

Persons designated by the National Assembly

Program 1
The Public Protector

	1987-1988	1986-1987
	$	$
	2 666 100	2 729 700
Less Permanent Appropriations		
(1) Act respecting the Public Protector R.S.Q. c. P-32	**50 000**	50 000
Appropriations to be Voted	**2 616 100**	2 679 700

The objective of this program is to enable the Public Protector to consider and appraise citizens' complaints as regards Government administration.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**1 755,0**	1 652.4
Permanent (1)	**50,0**	50.0
2 Other Remuneration	**219,1**	180.0
	2 024,1	1 882.4
Operating — Other Expenditures		
3 Communications	**87,0**	90.0
4 Services	**32,0**	29.0
5 Maintenance	**9,0**	8.0
6 Rent	**451,2**	661.6
7 Supplies	**29,8**	30.0
8 Equipment	**17,0**	9.0
11 Other	**1,0**	4.7
	627,0	832.3
Capital — Other Expenditures		
8 Equipment	**15,0**	15.0
	2 666,1	2 729.7
Permanent Employees	**50**	50

Persons designated by the National Assembly

Program 2
The Auditor General

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**11 906 800**	10 983 400

The objective of this program is to carry out an audit, to verify conformity and optimal use of the resources of the Consolidated Revenue Fund, departments and several government agencies and enterprises and to report the results of this examination to the National Assembly.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**8 712,3**	8 005 1
2 Other Remuneration	**69,4**	65.0
	8 781,7	8 070 1
Operating — Other Expenditures		
3 Communications	**386,0**	346 0
4 Services	**1 859,4**	1 753 1
5 Maintenance	**23,7**	23 0
6 Rent	**637,6**	579 0
7 Supplies	**84,9**	82 5
8 Equipment	**7,7**	7 5
11 Other	**23,7**	23 0
	3 023,0	2 814 1
Capital — Other Expenditures		
8 Equipment	**102,1**	99 2
	11 906,8	10 983 4
Permanent Employees	**235**	227

Persons designated by the National Assembly

Program 3
Administration of the Electoral System

Elements	1987-1988	1986-1987
	$	$
1. Internal Management and Support	**7 800 000**	8 508 800
2. Commission de la représentation	**300 000**	119 000
3. Electoral Activities	**2 400 000**	2 349 400
	10 500 000	10 977 200
Less: Permanent Appropriations		
(1) Election Act, R.S.Q., c. E-3.2		
Element 1	**7 800 000**	8 508 800
Element 3	**2 400 000**	2 349 400
(2) Act respecting electoral representation, R.S.Q., c. R-24.1		
Element 2	**300 000**	119 000
Appropriations to be Voted	**—**	—

The objective of this program is to enforce the Legislation respecting election administration and the financing of political parties.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel					**—**	—
1. Salaries	—	—	—		**4 785,0**	5 180.0
Permanent (1)	4 785.0	—	—		**—**	—
2. Other Remuneration	—	—	—		**300,0**	505.0
Permanent (1)	300.0	—	—		**5 085,0**	5 685.0
	5 085.0	—	—			
Operating — Other Expenditures						
3. Communications	—	—	—		**—**	—
Permanent (1) (2)	395.0	190.0	—		**585,0**	451.0
4. Services	—	—	—		**—**	—
Permanent (1) (2)	695.0	70.0	—		**765,0**	766.5
5. Maintenance	—	—	—		**—**	—
Permanent (1)	275.0	—	—		**275,0**	278.5
6. Rent	—	—	—		**—**	—
Permanent (1) (2)	625.0	9.0	—		**634,0**	628.0
7. Supplies	—	—	—		**—**	—
Permanent (1) (2)	295.0	31.0	—		**326,0**	308.5
11. Other	—	—	—		**—**	—
Permanent (1) (2)	305.0	—	1 281.0		**1 586,0**	1 255.4
	2 590.0	300.0	1 281.0		**4 171,0**	3 687.9
Capital — Other Expenditures						
8. Equipment	—	—	—		**—**	—
Permanent (1)	125.0	—	—		**125,0**	106.0
9. Immoveables	—	—	—		**—**	—
Permanent (1)	—	—	—		**—**	324.3
	125.0	—	—		**125,0**	430.3
Transfer						
10. Transfer	—	—	—		**—**	—
Permanent (1)	—	—	1 119.0		**1 119,0**	1 119.0
	—	—	1 119.0		**1 119,0**	1 119.0
Loans, Investments and Advances						
13. Advances	—	—	—		**—**	—
Permanent (1)	—	—	—		**—**	55.0
	—	—	—		**—**	55.0
	7 800.0	300.0	2 400.0		**10 500,0**	10 977.2
Permanent Employees	152	—	—		**152**	171

Persons designated by the National Assembly

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Non-profit Organizations		
Financing of Political Parties	**1 119,0**	1 119.0
Total	**1 119,0**	1 119.0

Departments and Agencies

Affaires culturelles

Programs	1987-1988	1986-1987
Sector: **Arts, Letters and Cultural Property**	$	$
1. Policy, Internal Management and Support	**21 308 100**	19 755 600
2. Development of Cultural Circles	**90 079 600**	90 435 900
3. National Institutions	**23 830 700**	23 637 400
4. Advisory Bodies and Government Corporations	**47 278 400**	39 506 400
5. Charter of the French Language	**21 011 500**	20 382 900
	203 508 300	193 718 200
Less: Permanent Appropriations	**7 240 700**	5 796 200
Appropriations to be Voted	**196 267 600**	187 922 000
Permanent Employees	**1 308**	1 308

Affaires culturelles

Program 1
Policy, Internal Management and Support

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**21 308 100**	19 755 600

The objective of this program is to plan, administer and coordinate the management of financial, human and physical resources, to carry out research and produce statistics, to guide the department's action and policies in keeping with the needs of the population, to coordinate the conduct of intergovernmental relations, to ensure coordination of the department's action with other Quebec departments and agencies, to develop measures to improve the socio-economic and juridical status of artists and to ensure the respect of intellectual property of creative artists.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**5 992,4**	5 315.2
2 Other Remuneration	**435,0**	550.0
	6 427,4	5 865.2
Operating — Other Expenditures		
3 Communications	**371,3**	450.0
4 Services	**430,0**	291.6
5 Maintenance	**100,0**	50.0
6 Rent	**12 390,4**	11 362.5
7 Supplies	**290,0**	350.0
8 Equipment	**150,0**	120.0
11 Other	**7,0**	40.0
	13 738,7	12 664.1
Capital — Other Expenditures		
8 Equipment	**129,0**	91.0
Transfer		
10 Transfer	**1 010,0**	1 132.3
Loans, Investments and Advances		
13 Advances	**3,0**	3.0
	21 308,1	19 755.6
Permanent Employees	**153**	141

Affaires culturelles

Program 2
Development of Cultural Circles

Elements	1987-1988	1986-1987
	$	$
1. Administration of Cultural Development	10 634 400	10 260 000
2. Support for the Implementation and Improvement of Cultural Facilities	3 200 600	3 263 700
3. Historical, Archeological and Natural Heritage	12 506 700	13 265 800
4. Support for Cultural Functions	59 114 100	60 216 400
5. Debt Service	4 623 800	3 430 000
Appropriations to be Voted	90 079 600	90 435 900

The objective of this program is to make sure individuals, groups and institutions have access to the financial and technical resources required to take charge of their cultural development in the arts, letters, museums and cultural industries sectors. Its objective is also to promote the conservation and enhancement of Québec's historical, archeological and natural heritage.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1 Salaries	8 112 8	–	–	–	–	**8 112,8**	8 031 6
2 Other Remuneration	624 8	–	–	–	–	**624,8**	600 0
	8 737 6	–	–	–	–	**8 737,6**	8 631 6
Operating — Other Expenditures							
3 Communications	742 6	–	–	–	–	**742,6**	742 6
4 Services	732 7	–	1 515 3	–	–	**2 248,0**	2 294 8
5 Maintenance	70 7	–	–	–	–	**70,7**	70 7
6 Rent	55 6	–	–	–	–	**55,6**	55 6
7 Supplies	152 8	–	–	–	–	**152,8**	152 8
8 Equipment	4 7	–	–	–	–	**4,7**	4 7
11 Other	33 0	–	–	–	–	**33,0**	33 0
	1 792 1	–	1 515 3	–	–	**3 307,4**	3 354 2
Capital — Other Expenditures							
8 Equipment	104 7	–	–	–	–	**104,7**	104 7
Transfer							
10 Transfer	–	3 200 6	10 991 4	59 114 1	4 623 8	**77 929,9**	78 345 4
	10 634 4	3 200 6	12 506 7	59 114 1	4 623 8	**90 079,6**	90 435 9
Permanent Employees	219	–	–	–	–	**219**	227

Affaires culturelles

Program 3
National Institutions

Elements	1987-1988	1986-1987
	$	$
1. Archives nationales du Québec	**5 135 000**	5 349 400
2. Bibliothèque nationale du Québec	**5 094 200**	4 867 800
3. Conservatoires de musique et d'art dramatique du Québec	**12 803 000**	12 676 600
4. Centre de conservation du Québec	**798 500**	743 600
Appropriations to be Voted	**23 830 700**	23 637 400

The objective of this program is to promote the teaching of performing arts through a network of conservatories, to protect and enhance Québec archives and literary heritage, and to promote information, awareness, expertise and restoration of cultural property.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	3 804.1	3 737.0	7 967.8	603.9	**16 112,8**	15 275.9
2. Other Remuneration	363.5	149.3	2 852.2	10.0	**3 375,0**	3 314.5
	4 167.6	3 886.3	10 820.0	613.9	**19 487,8**	18 590.4
Operating — Other Expenditures						
3. Communications	165.7	71.8	458.0	31.9	**727,4**	938.1
4. Services	174.9	673.7	850.0	85.0	**1 783,6**	1 440.5
5. Maintenance	50.0	47.6	75.0	5.0	**177,6**	276.9
6. Rent	50.0	25.0	85.0	4.5	**164,5**	250.5
7. Supplies	201.0	85.9	300.0	40.0	**626,9**	703.5
8. Equipment	14.0	14.3	100.0	8.0	**136,3**	291.0
11. Other	5.1	255.5	35.0	—	**295,6**	380.0
	660.7	1 173.8	1 903.0	174.4	**3 911,9**	4 280.5
Capital — Other Expenditures						
8. Equipment	130.0	34.1	80.0	10.2	**254,3**	489.8
Transfer						
10. Transfer	176.7	—	—	—	**176,7**	276.7
	5 135.0	5 094.2	12 803.0	798.5	**23 830,7**	23 637.4
Permanent Employees	124	121	208	20	**473**	476

Affaires culturelles

Program 4
Advisory Bodies and Government Corporations

Elements	1987-1988	1986-1987
	$	$
1. Commission des biens culturels du Québec	**328 600**	357 400
2. Institut québécois de recherche sur la culture	**1 996 200**	1 996 200
3. Film Industry	**11 679 400**	11 418 200
4. Government Museums	**16 849 200**	13 245 400
5. Société de la Place des Arts de Montréal	**4 026 000**	4 026 000
6. Société du Grand Théâtre de Québec	**3 352 300**	3 352 300

Cont'd on page **2**-6

The objective of this program is to support and develop consulting agencies and government corporations whose role is to provide expert advice on heritage, to contribute to research and studies on various aspects of cultural phenomena, to conserve and enhance Québec art, to promote and provide assistance for the creation and promotion of Québec films and to make available to artists and entertainment promoters major presentation equipment and assistance for the development of cultural industries and communications.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	6	Sub-total
				($ 000)			
Operating — Personnel							
1 Salaries	193.0	—	1 271.6	—	—	—	1 464.6
2 Other Remuneration	31.2	—	72.9	—	—	—	104.1
	224.2	—	1 344.5	—	—	—	1 568.7
Operating — Other Expenditures							
3 Communications	37.0	—	76.1	—	—	—	113.1
4 Services	46.9	—	11.5	—	—	—	58.4
5 Maintenance	1.9	—	1.0	—	—	—	2.9
6 Rent	2.0	—	4.0	—	—	—	6.0
7 Supplies	4.0	—	49.7	—	—	—	53.7
8 Equipment	2.0	—	7.8	—	—	—	9.8
11 Other	—	—	2.5	—	—	—	2.5
	93.8	—	152.6	—	—	—	246.4
Capital — Other Expenditures							
8 Equipment	10.6	—	252.2	—	—	—	262.8
Transfer							
10 Transfer	—	—	9 930.1	16 849.2	4 026.0	3 352.3	34 157.6
Permanent (1)	—	1 996.2	—	—	—	—	1 996.2
Permanent (2)	—	—	—	—	—	—	—
	—	1 996.2	9 930.1	16 849.2	4 026.0	3 352.3	36 153.8
	328.6	1 996.2	11 679.4	16 849.2	4 026.0	3 352.3	38 231.7
Permanent Employees	5	—	38	—	—	—	43

Affaires culturelles

Program 4 (cont'd.)

Elements	1987-1988	1986-1987
	$	$
7. Société de développement des industries de la culture et des communications	**1 010 900**	1 310 900
8. Debt Service	**8 035 800**	3 800 000
	47 278 400	39 506 400
Less Permanent Appropriations		
(1) Act respecting the Institut québécois de recherche sur la culture, R.S.Q., c. I-13.2 Element 2	**1 996 200**	1 996 200
(2) Act respecting the Société de la Place des Arts de Montréal, R.S.Q., c. S-12.1 Element 8	**5 244 500**	3 800 000
Appropriations to be Voted	**40 037 700**	33 710 200

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 7	Elements 8	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	1 464.6	—	—		**1 464,6**	1 381.5
2. Other Remuneration	104.1	—	—		**104,1**	100.0
	1 568.7	—	—		**1 568,7**	1 481.5
Operating — Other Expenditures						
3 Communications	113.1	—	—		**113,1**	119.9
4 Services	58.4	—	—		**58,4**	57.1
5 Maintenance	2.9	—	—		**2,9**	2.7
6 Rent	6.0	—	—		**6,0**	5.8
7 Supplies	53.7	—	—		**53,7**	53.5
8 Equipment	9.8	—	—		**9,8**	9.7
11 Other	2.5	—	—		**2,5**	2.5
	246.4	—	—		**246,4**	251.2
Capital — Other Expenditures						
8 Equipment	262.8	—	—		**262,8**	12.8
Transfer						
10 Transfer	34 157.6	1 010.9	2 791.3		**37 959,8**	31 964.7
Permanent (1)	1 996.2	—	—		**1 996,2**	1 996.2
Permanent (2)	—	—	5 244.5		**5 244,5**	3 800.0
	36 153.8	1 010.9	8 035.8		**45 200,5**	37 760.9
	38 231.7	1 010.9	8 035.8		**47 278,4**	39 506.4
Permanent Employees	43	—	—		**43**	44

Affaires culturelles

Program 5
Charter of the French Language

Elements	1987-1988	1986-1987
	$	$
1. Office de la langue française	**15 683 000**	15 195 600
2. Commission de protection de la langue française	**1 544 300**	1 470 500
3. Conseil de la langue française	**2 364 300**	2 323 500
4. Commission d'appel de francisation des entreprises	**8 200**	8 000
5. Commission de toponymie	**1 411 700**	1 385 300
Appropriations to be Voted	**21 011 500**	20 382 900

The objective of this program is to ensure the propagation, development, quality and respect of French in all sectors of activity.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1 Salaries	10 835.9	1 198.5	1 372.5	–	972.6	**14 379,5**	13 680.1
2 Other Remuneration	620.0	36.6	90.8	–	113.7	**861,1**	824.5
	11 455.9	1 235.1	1 463.3	–	1 086.3	**15 240,6**	14 504.6
Operating — Other Expenditures							
3 Communications	385.1	53.0	134.0	–	70.1	**642,2**	733.2
4 Services	1 082.2	24.8	476.0	8.2	79.3	**1 670,5**	1 781.6
5 Maintenance	124.1	5.0	5.0	–	3.3	**137,4**	137.6
6 Rent	1 869.8	200.7	173.3	–	117.2	**2 361,0**	2 116.0
7 Supplies	196.4	15.0	23.0	–	32.1	**266,5**	290.4
8 Equipment	37.4	0.5	5.0	–	1.0	**43,9**	67.9
11 Other	68.0	–	6.0	–	1.1	**75,1**	102.2
	3 763.0	299.0	822.3	8.2	304.1	**5 196,6**	5 228.9
Capital — Other Expenditures							
8 Equipment	130.6	10.1	26.0	–	11.3	**178,0**	249.6
Transfer							
10 Transfer	329.5	–	49.7	–	10.0	**389,2**	392.8
Loans, Investments and Advances							
13 Advances	4.0	0.1	3.0	–	–	**7,1**	7.0
	15 683.0	1 544.3	2 364.3	8.2	1 411.7	**21 011,5**	20 382.9
Permanent Employees	323	34	35	–	28	**420**	420

Affaires culturelles

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Assistance for the Propagation of Books, Plastic Arts, Singing and Records	**3 841,0**	3 841,0
Other Transfer Payments	**680,0**	737,9
Municipalities		
Assistance for the Enhancement of Our Heritage	**6 476,4**	5 729,6
Assistance for the Implementation and Improvement of Cultural Facilities	**4 106,2**	3 530,0
Assistance for the Operation of Public Libraries	**9 824,6**	9 920,0
Other Transfer Payments	**230,0**	230,0
Non-profit Organizations		
Assistance for the Propagation of Books, Plastic Arts, Singing and Records	**1 609,1**	1 786,0
Assistance for Training	**1 127,0**	1 107,0
Assistance for Music and Dance	**7 619,6**	7 629,6
Assistance for the Improvement of Cultural Facilities and the Enhancement of Our Heritage	**4 258,2**	3 700,9
Assistance for the Operation of Central Libraries and Specialized Libraries	**6 449,0**	6 408,6
Assistance for the Theatre	**4 688,4**	4 751,1
Assistance for Museums and Exhibition Centres	**7 432,0**	7 652,0
Regional Action	**2 163,5**	2 188,5
Support for the Performing Arts and the Visual Environment	**4 321,3**	4 286,3
Support and Promotion of the Film Industry	**8 180,5**	8 278,1
Other Transfer Payments	**6 842,2**	8 970,9
Individuals		
Assistance to Performing and Creative Artists	**4 092,3**	2 671,3
Restoration of Historic Buildings	**3 745,0**	3 711,4
Other Transfer Payments	**—**	68,0
Government Enterprises and Agencies		
Institut québécois de recherche sur la culture	**1 996,2**	1 996,2
Institut québécois du cinéma	**249,6**	252,0
Government Museums	**19 240,2**	13 245,4
Société de développement des industries de la culture et des communications	**1 010,9**	2 538,0
Société de la Place des Arts de Montréal	**9 270,5**	7 826,0
Société du Grand Théâtre de Québec	**3 752,6**	3 352,3
Société générale du cinéma du Québec	**1 500,0**	1 500,0
Total	**124 706,3**	117 908,1

Affaires municipales

Programs	1987-1988	1986-1987
Sector: Municipal Management	$	$
1. Municipal Development	**28 137 300**	50 657 200
2. Administrative and Financial Assistance and Supervision	**20 954 700**	20 799 600
3. Real Estate Assessment	**271 038 200**	265 317 800
4. General Administration	**11 439 400**	11 978 000
5. Relations with Municipalities	**15 795 400**	15 505 700
Sector: Water		
6. Financial Assistance for Waterworks and Sewage System Construction	**44 079 200**	49 718 000
Sector: Statistics, Planning and Coordination		
7. Financial Assistance to Government Corporations	**8 663 700**	9 988 700
Sector: Public Safety		
8. Fire Protection	**1 570 000**	1 491 000
Sector: Housing		
9. Société d'habitation du Québec	**351 950 000**	308 372 800
10. Conciliation between Tenants and Landlords	**13 043 200**	12 268 900
	766 671 100	746 097 700
Less: Permanent Appropriations	**1 110 000**	1 250 000
Appropriations to be Voted	**765 561 100**	744 847 700
Permanent Employees	**1 254**	1 241

Affaires municipales

Program 1
Municipal Development

Elements	1987-1988	1986-1987
	$	$
1. Town Planning and Land Use	**27 450 200**	49 789 800
2. Government Development Policies	**687 100**	867 400
Appropriations to be Voted	**28 137 300**	50 657 200

The objective of this program is to help municipalities plan their development by providing assistance for reorganization, development and town planning.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel				**2 716,3**	2 610.0
1. Salaries	2 339.8	376.5		**425,0**	690.0
2. Other Remuneration	200.0	225.0		**3 141,3**	3 300.0
	2 539.8	601.5			
Operating — Other Expenditures					
3. Communications	190.0	20.0		**210,0**	230.8
4. Services	41.3	2.0		**43,3**	97.0
5. Maintenance	8.0	4.0		**12,0**	12.0
6. Rent	1.0	1.0		**2,0**	7.0
7. Supplies	30.0	55.0		**85,0**	98.0
8. Equipment	10.0	3.6		**13,6**	8.6
11 Other	0.4	—		**0,4**	0.2
	280.7	85.6		**366,3**	453.6
Capital — Other Expenditures					
8. Equipment	23.9	—		**23,9**	64.9
Transfer					
10. Transfer	24 604.8	—		**24 604,8**	46 837.7
Loans, Investments and Advances					
13. Advances	1.0	—		**1,0**	1.0
	27 450.2	687.1		**28 137,3**	50 657.2
Permanent Employees	57	8		**65**	65

Affaires municipales

Program 2
Administrative and Financial Assistance and Supervision

Elements	1987-1988	1986-1987
	$	$
1. Supervision of Municipal Management	**3 739 900**	3 593 600
2. Financial Assistance to Municipalities	**524 400**	559 400
3. Equalization Fund	**14 300 000**	14 300 000
4. Quasi-judicial Services for Municipal Management	**2 390 400**	2 346 600
Appropriations to be Voted	**20 954 700**	20 799 600

The objective of this program is to provide municipalities as well as urban and regional communities with technical assistance and to exercise the supervision required with regard to financial and administrative management as well as to alleviate their tax burden.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries	3 316.4	—	—	1 593.0	**4 909,4**	4 702.4
2 Other Remuneration	120.0	—	—	50.0	**170,0**	125.0
	3 436.4	—	—	1 643.0	**5 079,4**	4 827.4
Operating — Other Expenditures						
3 Communications	205.6	—	—	200.0	**405,6**	391.2
4 Services	9.0	—	—	176.5	**185,5**	227.2
5 Maintenance	10.0	—	—	8.0	**18,0**	16.0
6 Rent	20.0	—	—	317.6	**337,6**	372.0
7 Supplies	18.3	—	—	20.0	**38,3**	68.5
8 Equipment	5.0	—	—	15.0	**20,0**	15.0
11 Other	6.0	—	—	0.3	**6,3**	6.3
	273.9	—	—	737.4	**1 011,3**	1 096.2
Capital — Other Expenditures						
8 Equipment	29.6	—	—	10.0	**39,6**	16.6
Transfer						
10 Transfer	—	524.4	14 300.0	—	**14 824,4**	14 859.4
	3 739.9	524.4	14 300.0	2 390.4	**20 954,7**	20 799.6
Permanent Employees	89	—	—	33	**122**	122

Affaires municipales

Program 3
Real Estate Assessment

Elements	1987-1988	1986-1987
	$	$
1. Standardization and Technical Assistance	**2 376 000**	2 431 300
2. Compensation in lieu of Taxes for Government Buildings	**18 153 900**	17 945 800
3. Compensation in lieu of Taxes on Buildings in the Social Affairs and Education Networks	**231 336 400**	225 871 700
4. Compensation for the Ceiling Effect of Real Estate Taxes on Farmland	**14 000 000**	14 000 000
5. Quasi-judicial Services for Real Estate Assessment	**5 171 900**	5 069 000
Appropriations to be Voted	**271 038 200**	265 317 800

The objective of this program is to standardize the preparation of assessment rolls and provide the taxpayers with impartial means of redress should they feel the value of their property has been assessed unfairly.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1 Salaries	1 715.3	—	—	—	3 354.0	**5 069,3**	5 023.9
2 Other Remuneration	100.0	—	—	—	319.3	**419,3**	369.3
	1 815.3	—	—	—	3 673.3	**5 488,6**	5 393.2
Operating — Other Expenditures							
3 Communications	74.5	—	—	—	285.0	**359,5**	455.0
4 Services	402.9	190.0	—	—	10.0	**602,9**	773.4
5 Maintenance	6.0	—	—	—	15.0	**21,0**	22.0
6 Rent	4.0	—	—	—	1 054.0	**1 058,0**	998.8
7 Supplies	53.4	—	—	—	107.0	**160,4**	309.7
8 Equipment	5.0	—	—	—	10.0	**15,0**	15.0
11 Other	0.4	—	—	—	0.8	**1,2**	1.0
	546.2	190.0	—	—	1 481.8	**2 218,0**	2 574.9
Capital — Other Expenditures							
8 Equipment	14.5	—	—	—	16.8	**31,3**	46.3
Transfer							
10 Transfer	—	17 963.9	231 336.4	14 000.0	—	**263 300,3**	257 303.4
	2 376.0	18 153.9	231 336.4	14 000.0	5 171.9	**271 038,2**	265 317.8
Permanent Employees	51	—	—	—	87	**138**	139

Affaires municipales

Program 4
General Administration

Elements	1987-1988	1986-1987
	$	$
1. Administration	5 122 900	5 816 800
2. Management	6 316 500	6 161 200
Appropriations to be Voted	11 439 400	11 978 000

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	3 126.5	2 082.9		**5 209,4**	5 732.1
2 Other Remuneration	389.3	558.8		**948,1**	865.1
	3 515.8	2 641.7		**6 157,5**	6 597.2
Operating — Other Expenditures					
3 Communications	593.6	52.6		**646,2**	478.1
4 Services	341.6	257.0		**598,6**	814.0
5 Maintenance	5.0	118.0		**123,0**	115.0
6 Rent	5.0	2 856.3		**2 861,3**	2 917.6
7 Supplies	90.5	244.0		**334,5**	314.2
8 Equipment	8.5	32.0		**40,5**	38.5
11 Other	2.3	1.0		**3,3**	11.9
	1 046.5	3 560.9		**4 607,4**	4 689.3
Capital — Other Expenditures					
8 Equipment	28.0	113.9		**141,9**	158.9
Transfer					
10 Transfer	531.1	—		**531,1**	531.1
Loans, Investments and Advances					
13 Advances	1.5	—		**1,5**	1.5
	5 122.9	6 316.5		**11 439,4**	11 978.0
Permanent Employees	67	67		**134**	133

Affaires municipales

Program 5
Relations with Municipalities

Elements	1987-1988	1986-1987
	$	$
1. Institutional and Technical Assistance	**2 517 500**	2 410 200
2. Financial Support to Northern Villages and the Kativik Regional Government, for Reorganization of the Territory	**13 277 900**	13 095 500
Appropriations to be Voted	**15 795 400**	15 505 700

The objective of this program is to provide local communities with assistance and to help them plan the reorganization and sharing of municipal services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	2 107.7	—		**2 107,7**	2 016.0
2. Other Remuneration	65.0	—		**65,0**	35.0
	2 172.7	—		**2 172,7**	2 051.0
Operating — Other Expenditures					
3. Communications	210.0	—		**210,0**	226.0
4. Services	75.0	—		**75,0**	78.8
5. Maintenance	6.0	—		**6,0**	3.0
6. Rent	7.0	—		**7,0**	8.5
7. Supplies	16.2	—		**16,2**	15.5
8. Equipment	8.2	—		**8,2**	10.0
11. Other	0.1	—		**0,1**	0.1
	322.5	—		**322,5**	341.9
Capital — Other Expenditures					
8. Equipment	22.3	—		**22,3**	17.3
Transfer					
10. Transfer	—	13 277.9		**13 277,9**	13 095.5
	2 517.5	13 277.9		**15 795,4**	15 505.7
Permanent Employees	54	—		**54**	54

Affaires municipales

Program 6
Financial Assistance for Waterworks and Sewage System Construction

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**44 079 200**	49 718 000

The objective of this program is to facilitate the construction of waterworks and sewage systems in municipalities lacking sufficient financial resources.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10 Transfer	**44 079,2**	49 718.0
	44 079,2	49 718.0

Affaires municipales

Program 7
Financial Assistance to Government Corporations

Elements	1987-1988	1986-1987
	$	$
1. Financial Assistance to the Société d'aménagement de l'Outaouais	**3 693 700**	4 893 700
2. Financial Assistance to the Société de développement de la Baie James	**4 970 000**	5 095 000
Appropriations to be Voted	**8 663 700**	9 988 700

The objective of this program is to promote the economic development of the Outaouais region by providing industrial, commercial, recreational and tourist facilities and to provide financing for the Société de développement de la Baie James.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
		($ 000)		
Transfer				
10 Transfer	3 693.7	4 970.0	**8 663,7**	9 988.7
	3 693.7	4 970.0	**8 663,7**	9 988.7

Affaires municipales

Program 8
Fire Protection

Elements	1987-1988	1986-1987
	$	$
1. Administration and Prevention	743 700	666 200
2. Assistance to Municipalities	826 300	824 800
Appropriations to be Voted	1 570 000	1 491 000

The objective of this program is to prevent and reduce loss of life and property by fire through technical and financial assistance

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	597.1	606.0		**1 203,1**	1 107.6
2 Other Remuneration	30.0	45.0		**75,0**	–
	627.1	651.0		**1 278,1**	1 107.6
Operating — Other Expenditures					
3 Communications	53.0	90.0		**143,0**	148.7
4 Services	35.0	57.1		**92,1**	185.6
5 Maintenance	1.0	1.3		**2,3**	2.5
6 Rent	2.0	1.3		**3,3**	3.5
7 Supplies	17.6	1.0		**18,6**	14.0
8 Equipment	2.0	4.0		**6,0**	2.0
11 Other	1.0	1.0		**2,0**	2.5
	111.6	155.7		**267,3**	358.8
Capital — Other Expenditures					
8 Equipment	–	19.6		**19,6**	19.6
Transfer					
10 Transfer	5.0	–		**5,0**	5.0
	743.7	826.3		**1 570,0**	1 491.0
Permanent Employees	17	16		**33**	33

Affaires municipales

Program 9
Société d'habitation du Québec

Elements	1987-1988	1986-1987
	$	$
1. Administration and Management	**26 807 500**	23 373 800
2. Assistance for Housing	**325 142 500**	284 999 000
	351 950 000	308 372 800
Less: Permanent Appropriations		
(1) Family Housing Act, R.S.Q., c. H-1, Element 2	**1 110 000**	1 250 000
Appropriations to be Voted	**350 840 000**	307 122 800

The objective of this program is to ensure greater accessibility to good quality housing by promoting residential renovation on the one hand and, on the other hand, by shouldering part of the costs entailed by certain categories of households or by municipalities providing social housing.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1987-1988	1986-1987
Operating — Personnel			($ 000)		
1 Salaries	14 481.2	–		**14 481,2**	12 992.3
2 Other Remuneration	3 006.0	–		**3 006,0**	2 587.2
	17 487.2	–		**17 487,2**	15 579.5
Operating — Other Expenditures					
3 Communications	1 616.8			**1 616,8**	1 126.8
4 Services	3 208.9			**3 208,9**	2 705.4
5 Maintenance	150.0			**150,0**	143.3
6 Rent	3 160.4			**3 160,4**	2 763.1
7 Supplies	660.1			**660,1**	545.9
8 Equipment	86.7			**86,7**	72.4
11 Other	24.7			**24,7**	24.7
	8 907.6	–		**8 907,6**	7 381.6
Capital — Other Expenditures					
8 Equipment	286.0	–		**286,0**	286.0
Transfer					
10 Transfer	116.7	324 032.5		**324 149,2**	283 865.7
Permanent (1)	–	1 110.0		**1 110,0**	1 250.0
	116.7	325 142.5		**325 259,2**	285 115.7
Loans, Investments and Advances					
13 Advances	10.0	–		**10,0**	10.0
	26 807.5	325 142.5		**351 950,0**	308 372.8
Permanent Employees	410	–		**410**	398

Affaires municipales

Program 10
Conciliation between Tenants and Landlords

	1987-1988	1986-1987
	$	$
Appropriations to be voted	13 343 200	[illegible]

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating – Personnel		
[illegible]	**8 773,0**	8 350.0
[illegible]	**560,0**	450.0
	9 333,0	8 800.0
Operating – Other Expenditures		
[illegible]	**560,1**	530.1
[illegible]	**230,0**	368.0
[illegible]	**115,0**	125.0
[illegible]	**2 284,8**	1 856.6
[illegible]	**223,0**	195.0
[illegible]	**50,0**	80.0
	26,3	61.2
	3 489,2	3 215.9
Capital – Other Expenditures		
[illegible]	**218,0**	250.0
Loans, Investments and Advances		
[illegible]	**3,0**	3.0
	13 043,2	12 268.9
Permanent Employees	**298**	297

Affaires municipales

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Municipalities		
Financial Assistance to Day Care Centres	—	600,0
Improvement of Community Facilities	**524,4**	524,4
Improvement of Northern Municipalities' Infrastructures	**2 850,0**	3 761,2
Compensation for the Ceiling Effect of Real Estate Taxes on Farmland	**14 000,0**	14 000,0
Compensation in lieu of Taxes for Government Buildings	**17 963,9**	17 431,7
Compensation in lieu of Taxes on Buildings in the Social Affairs and Education Networks	**231 336,4**	225 871,7
Waterworks and Sewage System Construction	**44 079,2**	49 718,0
Preparation of Development Plans	**617,0**	4 019,0
Financing of Social Housing Operating Deficits	**176 250,0**	162 271,3
Financing of Northern Municipal Services	**6 298,4**	5 435,7
Operation of Regional County Municipalities	**4 300,0**	6 513,8
Equalization Fund	**14 300,0**	14 300,0
Remuneration of Elected Members of Regional County Municipalities	—	1 800,0
Municipal Reorganization	**1 163,2**	662,9
Revitalization of City Centres	**19 687,8**	34 504,9
Subsidy to the Kativik Regional Government	**2 841,3**	2 635,7
Other Transfer Payments	**125,0**	35,0
Non-profit Organizations		
Purchase of Dwellings as Cooperatives	**7 898,5**	9 900,0
Financing of Social Housing Operating Deficits	**2 350,7**	3 777,7
Subsidies to Various Associations in the Municipal and Housing Sectors	**647,8**	647,8
Individuals		
Access to Home Ownership	**21 744,0**	26 900,0
Canada-Québec Restoration Assistance	**43 000,0**	—
Corvée-Habitation	**3 300,0**	14 500,0
Awards	**5,0**	5,0
Partial Refund of Interest under the Family Housing Act	**1 110,0**	1 250,0
Renovation of Housing Units	**39 619,3**	42 100,0
Rental Subsidies for Elderly People	**21 700,0**	17 700,0
Rental Subsidy	**8 170,0**	6 600,0
Government Enterprises and Agencies		
Société d'aménagement de l'Outaouais	**3 693,7**	4 893,7
Société de développement de la Baie James	**4 970,0**	5 095,0
Total	**694 545,6**	677 454,5

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Programs	1987-1988	1986-1987
Sector: **Legal Supervision of the Socio-economic Framework**	**$**	**$**
1. Conseil du statut de la femme	**3 425 400**	3 344 500
Sector: **Administration and Services**		
2. Office des services de garde à l'enfance	**82 203 700**	81 785 700
Appropriations to be Voted	**85 629 100**	85 130 200
Permanent Employees	**146**	145

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Program 1
Conseil du statut de la femme

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**3 425 400**	3 344 500

The objective of this program is to promote equality and respect for the rights of women

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**2 280,3**	2 172.0
2. Other Remuneration	**215,0**	285.0
	2 495,3	2 457.0
Operating — Other Expenditures		
3. Communications	**248,3**	198.9
4. Services	**192,8**	214.1
5. Maintenance	**13,0**	16.5
6. Rent	**396,7**	382.4
7. Supplies	**48,2**	51.9
8. Equipment	**14,4**	5.0
11. Other	**8,5**	8.5
	921,9	877.3
Capital — Other Expenditures		
8. Equipment	**8,0**	10.0
Loans, Investments and Advances		
13. Advances	**0,2**	0.2
	3 425,4	3 344.5
Permanent Employees	**74**	74

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Program 2
Office des services de garde à l'enfance

Elements	1987-1988	1986-1987
1. Day Care Services	$ 77 875 800	$ 78 023 200
2. Administration and Management	4 327 900	3 762 500
Appropriations to be Voted	82 203 700	81 785 700

The objective of this program is to provide financial assistance for families with children needing day care and to develop day care facilities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	—	2 501.8		**2 501,8**	2 351.0
2. Other Remuneration	—	371.0		**371,0**	298.3
	—	2 872.8		**2 872,8**	2 649.3
Operating — Other Expenditures					
3. Communications	—	339.0		**339,0**	378.0
4. Services	—	321.4		**321,4**	258.7
5. Maintenance	—	15.0		**15,0**	25.0
6. Rent	—	545.2		**545,2**	233.5
7. Supplies	—	121.0		**121,0**	121.0
8. Equipment	—	36.0		**36,0**	9.0
11. Other	—	2.7		**2,7**	14.8
	—	1 380.3		**1 380,3**	1 040.0
Capital — Other Expenditures					
8. Equipment	—	56.8		**56,8**	55.2
Transfer					
10. Transfer	77 875.8	—		**77 875,8**	78 023.2
Loans, Investments and Advances					
13. Advances	—	18.0		**18,0**	18.0
	77 875.8	4 327.9		**82 203,7**	81 785.7
Permanent Employees	—	72		**72**	71

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Summary of Transfer Payments

	1987-1988	1986-1987
		($ 000)
Non-profit Organizations		
Subsidies for the Operation of Day Care Centres	**26 914,8**	28 987,5
Support Subsidies to Day Care Centres for Handicapped Children, Maintenance of Nurseries, Implementation, Lodging and Other Special Needs	**11 558,9**	11 396,5
Individuals		
Subsidies to Parents for Child Care Expenses	**39 402,1**	37 639,2
Total	**77 875,8**	78 023,2

Agencies under the jurisdiction of the Vice-president of the Conseil exécutif

Programs	1987-1988	1986-1987
Sector: **Personnel Management**	$	$
1. Commission de la fonction publique	**2 093 400**	2 108 000
2. Office des ressources humaines	**21 362 400**	20 763 000
3. Contributions of the Government as an Employer	**174 689 000**	165 009 700
	198 144 800	187 880 700
Less: Permanent Appropriations	**5 433 000**	3 924 000
Appropriations to be Voted	**192 711 800**	183 956 700
Permanent Employees	**446**	463

Agencies under the jurisdiction of the Vice-president of the Conseil exécutif

Program 1
Commission de la fonction publique

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 093 400**	2 108 000

The objective of this program is to rule on the appeals lodged by the members of the civil service on matters contemplated under legislation, to make sure the decisions involving civil servants are impartial and equitable, and to ensure observance of the legislation and regulations related to recruitment and promotion; the program is also intended to advise the Conseil du trésor when it decides to remove a job or a category of jobs from under the provisions of the Civil Service Act.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 672,4**	1 685.7
2. Other Remuneration	**48,4**	56.7
	1 720,8	1 742.4
Operating — Other Expenditures		
3. Communications	**43,0**	45.0
4. Services	**40,2**	41.2
5. Maintenance	**5,0**	5.0
6. Rent	**248,1**	234.6
7. Supplies	**17,5**	20.0
8. Equipment	**8,8**	6.2
11. Other	**—**	3.6
	362,6	355.6
Capital — Other Expenditures		
8. Equipment	**10,0**	10.0
	2 093,4	2 108.0
Permanent Employees	**43**	43

Agencies under the jurisdiction of the Vice-president of the Conseil exécutif

Program 2
Office des ressources humaines

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**21 362 400**	20 763 000

The objective of this program is to recruit, select and certify the qualifications of candidates for appointment to and promotion in the civil service and to hold examinations for the change of grade of professional personnel as well as to advise the departments and agencies on administrative management and to ensure the development and maintenance of an integrated personnel management information system

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**14 090,7**	14 485.4
2 Other Remuneration	**1 665,9**	625.0
	15 756,6	15 110.4
Operating — Other Expenditures		
3 Communications	**865,0**	1 043.9
4 Services	**925,0**	922.1
5 Maintenance	**90,0**	88.4
6 Rent	**2 407,0**	2 379.1
7 Supplies	**714,2**	748.7
8 Equipment	**91,6**	161.1
11 Other	**8,0**	54.3
	5 100,8	5 397.6
Capital — Other Expenditures		
8 Equipment	**400,0**	150.0
Transfer		
10 Transfer	**100,0**	100.0
Loans, Investments and Advances		
13 Advances	**5,0**	5.0
	21 362,4	20 763.0
Permanent Employees	**403**	420

Agencies under the jurisdiction of the Vice-president of the Conseil exécutif

Program 3

Contributions of the Government as an Employer

	1987-1988	1986-1987
	$	$
	174 689 000	165 009 700
Less: Permanent Appropriations		
(1) Public Officers Act, R.S.Q., c. E-6	**5 433 000**	3 924 000
Appropriations to be Voted	**169 256 000**	161 085 700

The objective of this program is to defray the cost of fringe benefits and other contributions of the government as an employer.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**152 724,9**	145 705.0
Permanent (1)	**5 433,0**	3 924.0
2. Other Remuneration	**16 531,1**	15 380.7
	174 689,0	165 009.7

Agencies under the jurisdiction of the Vice-president of the Conseil exécutif

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Educational Institutions		
Subsidy to the École nationale d'administration publique	**100,0**	100.0
Total	**100,0**	100.0

Agency under the jurisdiction of the Minister responsible for Administration

Programs	1987-1988	1986-1987
Sector: **Personnel Management**	$	$
1. Commission administrative des régimes de retraite et d'assurances	**421 490 200**	393 884 300
Sector: **Education**		
2. Teachers Pension Plan	**618 247 400**	554 885 800
	1 039 737 600	948 770 100
Less Permanent Appropriations	**1 005 837 800**	910 232 400
Appropriations to be Voted	**33 899 800**	38 537 700
Permanent Employees	**372**	371

Agency under the jurisdiction of the Minister responsible for Administration

Program 1

Commission administrative des régimes de retraite et d'assurances

Elements	1987-1988	1986-1987
	$	$
1. Civil Service Superannuation Plan	**229 063 300**	218 835 500
2. Pension Plan of Certain Teachers	**5 661 300**	2 585 900
3. Government and Public Employees Retirement Plan	**147 638 600**	130 038 200
4. Public Officers or Employees Group Life Insurance	**17 920 900**	24 879 700
5. Administration	**16 153 900**	13 845 000

Cont'd. on page 6-3

The objective of this program is to administer superannuation plans and the payment of public officers or employees group life insurance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	Sub-total
				($ 000)		
Operating — Personnel						
1 Salaries	–	–	–	6 673.3	10 490.1	17 163.4
Permanent (1)	229 063.3	–	–	–	–	229 063.3
Permanent (3)	–	–	147 638.6	–	–	147 638.6
Permanent (4)	–	–	–	–	12.0	12.0
Permanent (5)	–	–	–	–	–	–
2 Other Remuneration	–	–	–	–	836.6	836.6
	229 063.3	–	147 638.6	6 673.3	11 338.7	394 713.9
Operating — Other Expenditures						
3 Communications	–	–	–	–	345.2	345.2
4 Services	–	–	–	–	1 801.2	1 801.2
5 Maintenance	–	–	–	–	101.4	101.4
6 Rent	–	–	–	–	1 502.8	1 502.8
7 Supplies	–	–	–	–	406.0	406.0
8 Equipment	–	–	–	–	70.0	70.0
11 Other	–	–	–	–	99.3	99.3
Permanent (3)	–	–	–	–	163.0	163.0
	–	–	–	–	4 488.9	4 488.9
Capital — Other Expenditures						
8 Equipment	–	–	–	–	325.3	325.3
Transfer						
10 Transfer	–	–	–	11 247.6	–	11 247.6
Permanent (2)	–	5 661.3	–	–	–	5 661.3
	–	5 661.3	–	11 247.6	–	16 908.9
Loans, Investments and Advances						
13 Advances	–	–	–	–	1.0	1.0
	229 063.3	5 661.3	147 638.6	17 920.9	16 153.9	416 438.0
Permanent Employees	–	–	–	–	372	372

Agency under the jurisdiction of the Minister responsible for Administration

Program 1 (cont'd.)

Elements	1987-1988	1986-1987
	$	$
6. Pension Plan of the Members of the National Assembly	**5 052 200**	3 700 000
	421 490 200	393 884 300
Less Permanent Appropriations		
(1) Act respecting the Civil Service Superannuation Plan, R.S.Q., c. R-12 Element 1	**229 063 300**	218 835 500
(2) Act respecting pension coverage for certain teachers, R.S.Q., c. P-32.1 and Act respecting the pension plan of certain teachers and amending various legislation respecting the pension plans of the public and parapublic sectors, 1986, c. 44 Element 2	**5 661 300**	2 585 900
(3) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 3	**147 638 600**	130 038 200
Element 5	**163 000**	175 000
(4) Act granting a pension to the widow of Mr. Pierre Laporte, 1970, c. 6 Element 5	**12 000**	12 000
(5) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1 Element 6	**5 052 200**	3 700 000
Appropriations to be Voted	**33 899 800**	38 537 700

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 6		1987-1988	1986-1987
Operating — Personnel			($ 000)		
1. Salaries	17 163.4	—		**17 163,4**	19 684.8
Permanent (1)	229 063.3	—		**229 063,3**	218 835.5
Permanent (3)	147 638.6	—		**147 638,6**	130 038.2
Permanent (4)	12.0	—		**12,0**	12.0
Permanent (5)	—	5 052.2		**5 052,2**	3 700.0
2. Other Remuneration	836.6	—		**836,6**	579.6
	394 713.9	5 052.2		**399 766,1**	372 850.1
Operating — Other Expenditures					
3. Communications	345.2	—		**345,2**	317.9
4. Services	1 801.2	—		**1 801,2**	1 126.2
5. Maintenance	101.4	—		**101,4**	100.0
6. Rent	1 502.8	—		**1 502,8**	1 218.4
7. Supplies	406.0	—		**406,0**	341.0
8. Equipment	70.0	—		**70,0**	90.0
11. Other	99.3	—		**99,3**	25.0
Permanent (3)	163.0	—		**163,0**	175.0
	4 488.9	—		**4 488,9**	3 393.5
Capital — Other Expenditures					
8. Equipment	325.3	—		**325,3**	87.0
Transfer					
10. Transfer	11 247.6	—		**11 247,6**	14 964.8
Permanent (2)	5 661.3	—		**5 661,3**	2 585.9
	16 908.9	—		**16 908,9**	17 550.7
Loans, Investments and Advances					
13. Advances	1.0	—		**1,0**	3.0
	416 438.0	5 052.2		**421 490,2**	393 884.3
Permanent Employees	372	—		**372**	371

Agency under the jurisdiction of the Minister responsible for Administration

Program 2
Teachers Pension Plan

Elements	1987-1988	1986-1987
	$	$
1. Present Service	102 156 100	95 928 000
2. Past Service	516 091 300	458 957 800
	618 247 400	554 885 800
Less Permanent Appropriations		
(1) Act respecting the Teachers Pension Plan, R.S.Q., c. R-11		
Element 1	102 156 100	95 928 000
Element 2	516 091 300	458 957 800
Appropriations to be Voted	—	—

The objective of this program is to defray the cost of the government contribution to the Teachers Pension Plan.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
			($ 000)	
Transfer				
10. Transfer	—	—	—	—
Permanent (1)	102 156.1	516 091.3	618 247,4	554 885.8
	102 156.1	516 091.3	618 247,4	554 885.8

Agency under the jurisdiction of the Minister responsible for Administration

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Health and Social Service Establishments		
Contributions to the Government and Public Employees Group Life Insurance Plan	**6 017,4**	7 407.1
Educational Institutions		
Contributions to the Government and Public Employees Group Life Insurance Plan	**5 230,2**	7 557.7
Contributions to the Teachers Pension Plan	**618 247,4**	554 885.8
Pension Plan of Certain Teachers	**5 661,3**	2 585.9
Total	**635 156,3**	572 436.5

Agriculture, Pêcheries et Alimentation

Programs	1987-1988	1986-1987
Sector: Agriculture	$	$
1. Planning, Research and Instruction	**40 730 300**	43 946 100
2. Farm Financing	**103 915 500**	113 091 500
3. Farm Production Assistance	**96 995 200**	101 277 100
4. Farm Insurance	**174 059 000**	132 801 900
5. Food Produce Marketing	**49 883 000**	47 393 000
6. Régie des marchés agricoles du Québec	**2 418 500**	2 047 000
7. Farm Land Management	**34 673 100**	33 656 500
8. Internal Management and Support	**27 347 900**	26 682 400
9. Régie des grains du Québec	**1 309 700**	1 473 200
Sector: Maritime Fisheries		
10. Development of Maritime Fisheries	**20 058 600**	30 371 900
	551 390 800	532 740 600
Less: Permanent Appropriations	**31 042 000**	30 190 000
Appropriations to be Voted	**520 348 800**	502 550 600
Permanent Employees	**3 150**	3 169

Agriculture, Pêcheries et Alimentation

Program 1
Planning, Research and Instruction

Elements	1987-1988	1986-1987
	$	$
1. Planning and Economic Studies	**2 436 400**	3 807 900
2. Agricultural Research	**24 860 000**	26 513 500
3. Instruction in Farming Techniques	**13 433 900**	13 624 700
Appropriations to be Voted	**40 730 300**	43 946 100

The objective of this program is to orient the development of agriculture according to the needs of the milieu, to solve problems by means of research and to train competent people for agriculture.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	1 901.9	9 306.5	8 083.2		**19 291,6**	19 090.4
2. Other Remuneration	192.0	2 833.9	1 460.8		**4 486,7**	4 107.0
	2 093.9	12 140.4	9 544.0		**23 778,3**	23 197.4
Operating — Other Expenditures						
3. Communications	123.0	998.1	228.6		**1 349,7**	1 477.5
4. Services	135.0	2 012.5	535.2		**2 682,7**	3 234.4
5. Maintenance	2.5	230.9	289.0		**522,4**	635.1
6. Rent	2.0	297.6	126.0		**425,6**	432.1
7. Supplies	20.5	1 711.8	1 170.8		**2 903,1**	3 150.6
8. Equipment	5.0	58.2	42.2		**105,4**	79.0
11. Other	2.0	12.2	35.7		**49,9**	79.5
	290.0	5 321.3	2 427.5		**8 038,8**	9 088.2
Capital — Other Expenditures						
4. Services	—	250.0	—		**250,0**	165.0
8. Equipment	52.5	737.8	208.6		**998,9**	1 610.5
9. Immoveables	—	—	117.8		**117,8**	1 340.0
	52.5	987.8	326.4		**1 366,7**	3 115.5
Transfer						
10. Transfer	—	6 410.5	1 136.0		**7 546,5**	8 545.0
	2 436.4	24 860.0	13 433.9		**40 730,3**	43 946.1
Permanent Employees	50	289	239		**578**	588

Agriculture, Pêcheries et Alimentation

Program 2
Farm Financing

Elements	1987-1988	1986-1987
	$	$
1. Internal Management and Support	**15 873 600**	16 032 200
2. Farm Credit	**4 540 000**	6 157 300
3. Farm Credit Provided by Private Institutions	**55 400 000**	63 700 000
4. Farm Improvement	**5 240 600**	5 100 000
5. Establishment of Young Farmers	**8 060 000**	6 600 000
6. Special Assistance	**36 500**	102 000

Cont'd. on page **7**-4

The objective of this program is to promote profitability of farm operations by procuring adequate financing for them.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	6	Sub-total
				($ 000)			
Operating — Personnel							
1. Salaries	11 257.0	—	—	—	—	—	11 257.0
2. Other Remuneration	1 187.6	—	—	—	—	—	1 187.6
	12 444.6	—	—	—	—	—	12 444.6
Operating — Other Expenditures							
3. Communications	623.5	—	—	—	—	—	623.5
4. Services	593.1	—	—	—	—	—	593.1
5. Maintenance	50.5	—	—	—	—	—	50.5
6. Rent	1 316.5	—	—	—	—	—	1 316.5
7. Supplies	252.6	—	—	—	—	—	252.6
8. Equipment	60.0	—	—	—	—	—	60.0
11. Other	202.0	—	—	—	—	—	202.0
	3 098.2	—	—	—	—	—	3 098.2
Capital — Other Expenditures							
8. Equipment	226.4	—	—	—	—	—	226.4
Transfer							
10. Transfer	47.4	—	35 400.0	5 140.6	8 060.0	35.5	48 683.5
Permanent (1)	50.0	—	—	—	—	—	50.0
Permanent (2)	—	4 540.0	—	—	—	—	4 540.0
Permanent (3)	—	—	20 000.0	—	—	—	20 000.0
Permanent (4)	—	—	—	100.0	—	—	100.0
Permanent (5)	—	—	—	—	—	1.0	1.0
	97.4	4 540.0	55 400.0	5 240.6	8 060.0	36.5	73 374.5
Loans, Investments and Advances							
13. Advances	7.0	—	—	—	—	—	7.0
	15 873.6	4 540.0	55 400.0	5 240.6	8 060.0	36.5	89 150.7
Permanent Employees	353	—	—	—	—	—	353

Agriculture, Pêcheries et Alimentation

Program 2 (cont'd.)

Elements	1987-1988	1986-1987
	$	$
7. Farm Loans	**3 100 000**	3 400 000
8. Development of Farming Operations	**11 664 800**	12 000 000
	103 915 500	113 091 500
Less: Permanent Appropriations		
(1) Act to promote credit to farm producers, R.S.Q., c. C-77 Element 1	**50 000**	50 000
(2) Farm Credit Act, R.S.Q., c. C-75 Element 2	**4 540 000**	6 157 300
(3) Act respecting farm-loan insurance and forestry-loan insurance, R.S.Q., c. A-29.1 Element 3	**20 000 000**	17 000 000
(4) Act to promote farm improvement, R.S.Q., c. A-18 Element 4	**100 000**	100 000
(5) Act to promote special credit to agricultural during critical periods, R.S.Q., c. C-79 Element 6	**1 000**	9 000
	79 224 500	89 775 200
Appropriations to be Voted		

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 7	Elements 8		1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	11 257.0	—	—		**11 257,0**	10 945.8
2. Other Remuneration	1 187.6	—	—		**1 187,6**	1 346.5
	12 444.6	—	—		**12 444,6**	12 292.3
Operating — Other Expenditures						
3. Communications	623.5	—	—		**623,5**	686.2
4. Services	593.1	—	—		**593,1**	877.3
5. Maintenance	50.5	—	—		**50,5**	40.1
6. Rent	1 316.5	—	—		**1 316,5**	1 147.0
7. Supplies	252.6	—	—		**252,6**	225.2
8. Equipment	60.0	—	—		**60,0**	64.1
11. Other	202.0	—	—		**202,0**	344.1
	3 098.2	—	—		**3 098,2**	3 384.0
Capital — Other Expenditures						
8. Equipment	226.4	—	—		**226,4**	251.5
Transfer						
10. Transfer	48 683.5	3 100.0	11 664.8		**63 448,3**	73 840.4
Permanent (1)	50.0	—	—		**50,0**	50.0
Permanent (2)	4 540.0	—	—		**4 540,0**	6 157.3
Permanent (3)	20 000.0	—	—		**20 000,0**	17 000.0
Permanent (4)	100.0	—	—		**100,0**	100.0
Permanent (5)	1.0	—	—		**1,0**	9.0
	73 374.5	3 100.0	11 664.8		**88 139,3**	97 156.7
Loans, Investments and Advances						
13. Advances	7.0	—	—		**7,0**	7.0
	89 150.7	3 100.0	11 664.8		**103 915,5**	113 091.5
Permanent Employees	353	—	—		**353**	353

Agriculture, Pêcheries et Alimentation

Program 3
Farm Production Assistance

Elements	1987-1988	1986-1987
	$	$
1. Improvement of Production	23 753 100	24 803 500
2. Land Improvement, Soil Purification and Water Conservation	22 244 700	24 660 300
3. Animal Health	20 283 000	20 301 300
4. Administration and Regional Services	30 714 400	31 512 000
	96 995 200	101 277 100
Less: Permanent Appropriations		
(1) Licenses Act, R.S.Q., c. L-3 Element 1	6 041 000	6 463 700
Appropriations to be Voted	90 954 200	94 813 400

The objective of this program is to improve crop and livestock yield and to diversify production according to the possibilities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries	313.0	797.2	4 249.8	23 976.4	**29 336,4**	28 799.1
2 Other Remuneration	186.9	96.1	646.5	2 812.6	**3 742,1**	4 231.7
	499.9	893.3	4 896.3	26 789.0	**33 078,5**	33 030.8
Operating — Other Expenditures						
3 Communications	14.0	265.5	233.7	2 451.3	**2 964,5**	3 380.4
4 Services	8.4	345.5	1 033.3	133.7	**1 520,9**	1 577.5
5 Maintenance	26.4	42.6	44.4	146.9	**260,3**	234.2
6 Rent	27.8	477.8	25.4	202.9	**733,9**	985.5
7 Supplies	266.9	68.0	408.5	554.0	**1 297,4**	1 481.5
8 Equipment	14.3	4.0	6.2	127.5	**152,0**	174.7
11 Other	4.2	1.8	2.8	11.6	**20,4**	156.5
	362.0	1 205.2	1 754.3	3 627.9	**6 949,4**	7 990.3
Capital — Other Expenditures						
8 Equipment	42.5	30.2	658.0	297.5	**1 028,2**	2 363.6
9 Immoveables	31.5	—	—	—	**31,5**	150.0
	74.0	30.2	658.0	297.5	**1 059,7**	2 513.6
Transfer						
10 Transfer	16 776.2	20 116.0	12 974.4	—	**49 866,6**	51 253.7
Permanent (1)	6 041.0	—	—	—	**6 041,0**	6 463.7
	22 817.2	20 116.0	12 974.4	—	**55 907,6**	57 717.4
Loans, Investments and Advances						
13 Advances	—	—	—	—	**—**	25.0
	23 753.1	22 244.7	20 283.0	30 714.4	**96 995,2**	101 277.1
Permanent Employees	12	30	131	777	**950**	942

Agriculture, Pêcheries et Alimentation

Program 4
Farm Insurance

Elements	1987-1988	1986-1987
	$	$
1. Crop Insurance	15 869 000	14 072 200
2. Farm Income Stabilization Insurance	147 374 500	107 597 900
3. Internal Management and Support	10 815 500	11 131 800
Appropriations to be Voted	174 059 000	132 801 900

The objective of this program is to compensate for crop yield losses and to guarantee farm producers and annual income under certain conditions.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	—	—	3 131.7		**3 131,7**	3 070.5
2. Other Remuneration	—	—	895.3		**895,3**	650.0
	—	—	4 027.0		**4 027,0**	3 720.5
Operating — Other Expenditures						
3. Communications	—	—	285.0		**285,0**	285.0
4. Services	—	—	4 965.8		**4 965,8**	5 666.8
5. Maintenance	—	—	90.0		**90,0**	60.0
6. Rent	—	—	787.7		**787,7**	691.5
7. Supplies	—	—	275.0		**275,0**	250.0
8. Equipment	—	—	150.0		**150,0**	200.0
11. Other	—	—	10.0		**10,0**	8.0
	—	—	6 563.5		**6 563,5**	7 161.3
Capital — Other Expenditures						
8. Equipment	—	—	225.0		**225,0**	250.0
Transfer						
10. Transfer	15 869.0	147 374.5	—		**163 243,5**	121 670.1
	15 869.0	147 374.5	10 815.5		**174 059,0**	132 801.9
Permanent Employees	—	—	96		**96**	96

Agriculture, Pêcheries et Alimentation

Program 5
Food Produce Marketing

Elements	1987-1988	1986-1987
	$	$
1. Development of Processing Firms	7 357 900	8 257 700
2. Development of Markets	19 890 000	16 752 400
3. Product Quality Control	22 635 100	22 382 900
	49 883 000	47 393 000
Less: Permanent Appropriations		
(1) Agricultural Societies Act, R.S.Q., c. S-25, Element 2	60 000	60 000
Appropriations to be Voted	49 823 000	47 333 000

The objective of this program is to promote the development of the secondary food produce sector, to develop domestic and foreign markets and to guarantee producers fair prices and consumers quality products.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	1 384.4	2 072.1	11 622.5		**15 079,0**	14 948.5
2 Other Remuneration	20.2	515.9	2 181.4		**2 717,5**	3 071.9
	1 404.6	2 588.0	13 803.9		**17 796,5**	18 020.4
Operating — Other Expenditures						
3 Communications	130.0	666.0	1 831.0		**2 627,0**	2 522.2
4 Services	80.7	598.1	180.3		**859,1**	764.2
5 Maintenance	—	9.0	149.3		**158,3**	172.0
6 Rent	—	48.7	74.0		**122,7**	264.3
7 Supplies	5.0	34.4	797.5		**836,9**	876.5
8 Equipment	—	12.0	69.5		**81,5**	63.5
11 Other	2.0	37.0	12.8		**51,8**	86.2
	217.7	1 405.2	3 114.4		**4 737,3**	4 748.9
Capital — Other Expenditures						
8 Equipment	18.0	14.7	467.4		**500,1**	404.6
Transfer						
10 Transfer	5 617.6	15 822.1	5 249.4		**26 689,1**	24 159.1
Permanent (1)	—	60.0	—		**60,0**	60.0
	5 617.6	15 882.1	5 249.4		**26 749,1**	24 219.1
Loans, Investments and Advances						
13 Advances	100.0	—	—		**100,0**	—
	7 357.9	19 890.0	22 635.1		**49 883,0**	47 393.0
Permanent Employees	33	55	412		**500**	501

Agriculture, Pêcheries et Alimentation

Program 6
Régie des marchés agricoles du Québec

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 418 500**	2 047 000

The objective of this program is to supervise, coordinate and improve the marketing of farm products as well as to strengthen the producer's bargaining power.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 522,1**	1 504.3
2. Other Remuneration	**32,6**	36.6
	1 554,7	1 540.9
Operating — Other Expenditures		
3. Communications	**268,3**	241.9
4. Services	**46,5**	47.0
5. Maintenance	**6,1**	3.1
6. Rent	**465,3**	115.0
7. Supplies	**21,5**	16.6
8. Equipment	**20,5**	—
11. Other	**0,1**	1.5
	828,3	425.1
Capital — Other Expenditures		
8. Equipment	**35,5**	81.0
	2 418,5	2 047.0
Permanent Employees	**40**	40

Agriculture, Pêcheries et Alimentation

Program 7
Farm Land Management

Elements	1987-1988	1986-1987
	$	$
1. Commission de protection du territoire agricole du Québec	6 135 700	5 684 000
2. Preservation of Land	1 718 900	2 554 000
3. Contributions to Municipal and School Taxes on Farms	26 568 500	25 068 500
4. Farm Land Bank	250 000	350 000
	34 673 100	33 656 500
Less: Permanent Appropriations		
(1) Act respecting the Ministère de l'Agriculture, des Pêcheries et de l'Alimentation, R.S.Q., c. M-14 Element 4	250 000	350 000
Appropriations to be Voted	34 423 100	33 306 500

The objective of this program is to preserve farm land for farming, and to promote the resumption of farming operations on uncultivated land.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries	3 694.8	918.5	—	—	**4 613,3**	4 386.2
2 Other Remuneration	869.3	585.5	—	—	**1 454,8**	1 646.3
	4 564.1	1 504.0	—	—	**6 068,1**	6 032.5
Operating — Other Expenditures						
3 Communications	200.0	82.0	—	—	**282,0**	430.0
4 Services	250.0	72.0	—	—	**322,0**	567.0
5 Maintenance	25.0	1.8	—	—	**26,8**	52.0
6 Rent	846.6	5.0	—	—	**851,6**	695.9
7 Supplies	100.0	16.0	—	—	**116,0**	281.5
8 Equipment	20.0	—	—	—	**20,0**	40.0
11 Other	43.0	22.5	—	—	**65,5**	26.5
	1 484.6	199.3	—	—	**1 683,9**	2 092.9
Capital — Other Expenditures						
8 Equipment	72.0	—	—	—	**72,0**	80.0
9 Immoveables	—	15.6	—	—	**15,6**	17.6
	72.0	15.6	—	—	**87,6**	97.6
Transfer						
10 Transfer	—	—	26 568.5	—	**26 568,5**	25 068.5
Permanent (1)	—	—	—	250.0	**250,0**	350.0
	—	—	26 568.5	250.0	**26 818,5**	25 418.5
Loans, Investments and Advances						
13 Advances	15.0	—	—	—	**15,0**	15.0
	6 135.7	1 718.9	26 568.5	250.0	**34 673,1**	33 656.5
Permanent Employees	103	27	—	—	**130**	140

Agriculture, Pêcheries et Alimentation

Program 8
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Administration	**2 556 700**	2 302 900
2. Administrative and Technical Support	**24 791 200**	24 379 500
Appropriations to be Voted	**27 347 900**	26 682 400

The objective of this program is to plan, administer and coordinate the human, physical and financial resources necessary to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	2 185.5	9 045.4		**11 230,9**	10 624.7
2 Other Remuneration	37.6	829.5		**867,1**	1 052.7
	2 223.1	9 874.9		**12 098,0**	11 677.4
Operating — Other Expenditures					
3 Communications	279.6	920.4		**1 200,0**	1 062.4
4 Services	31.6	1 204.6		**1 236,2**	1 654.1
5 Maintenance	2.5	759.8		**762,3**	218.0
6 Rent	4.2	10 554.2		**10 558,4**	10 193.6
7 Supplies	13.2	666.9		**680,1**	915.7
8 Equipment	2.5	344.5		**347,0**	457.0
11 Other	—	20.7		**20,7**	72.0
	333.6	14 471.1		**14 804,7**	14 572.8
Capital — Other Expenditures					
8 Equipment	—	311.2		**311,2**	337.2
9 Immoveables	—	84.0		**84,0**	20.0
	—	395.2		**395,2**	357.2
Loans, Investments and Advances					
13 Advances	—	50.0		**50,0**	75.0
	2 556.7	24 791.2		**27 347,9**	26 682.4
Permanent Employees	33	289		**322**	322

Agriculture, Pêcheries et Alimentation

Program 9
Régie des grains du Québec

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**1 309 700**	1 473 200

The objective of this program is primarily to promote an improvement in the quality of grain used in Québec.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**875,6**	970.7
2 Other Remuneration	**60,0**	100.0
	935,6	1 070.7
Operating — Other Expenditures		
3 Communications	**170,9**	180.9
4 Services	**38,3**	46.3
5 Maintenance	**6,0**	7.0
6 Rent	**89,2**	67.6
7 Supplies	**31,5**	39.5
8 Equipment	**16,3**	25.3
11 Other	**1,9**	15.9
	354,1	382.5
Capital — Other Expenditures		
8 Equipment	**20,0**	20.0
	1 309,7	1 473.2
Permanent Employees	**23**	25

Agriculture, Pêcheries et Alimentation

Program 10
Development of Maritime Fisheries

Elements	1987-1988	1986-1987
	$	$
1. Management of Resources, Development and Administration	5 646 900	10 027 700
2. Contribution to Exploitation and Processing of the Resource	14 411 700	20 344 200
Appropriations to be Voted	20 058 600	30 371 900

The objective of this program is to orient the development of maritime fisheries and to provide industries and workers with financial assistance, services and support equipment liable to improve production in this sector.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	2 827.2	2 009.4		**4 836,6**	7 367.0
2. Other Remuneration	903.6	630.4		**1 534,0**	2 360.0
	3 730.8	2 639.8		**6 370,6**	9 727.0
Operating — Other Expenditures					
3. Communications	418.0	287.0		**705,0**	950.4
4. Services	151.1	299.7		**450,8**	435.9
5. Maintenance	139.0	134.0		**273,0**	478.7
6. Rent	142.0	33.5		**175,5**	455.3
7. Supplies	348.0	536.0		**884,0**	1 693.2
8. Equipment	100.5	20.0		**120,5**	89.1
11. Other	8.1	3.0		**11,1**	51.2
	1 306.7	1 313.2		**2 619,9**	4 153.8
Capital — Other Expenditures					
4. Services	—	210.0		**210,0**	300.0
8. Equipment	239.0	45.4		**284,4**	808.5
9. Immoveables	84.0	2 250.0		**2 334,0**	290.4
	323.0	2 505.4		**2 828,4**	1 398.9
Transfer					
10. Transfer	286.4	7 903.3		**8 189,7**	15 092.2
Loans, Investments and Advances					
13. Advances	—	50.0		**50,0**	—
	5 646.9	14 411.7		**20 058,6**	30 371.9
Permanent Employees	91	67		**158**	162

Agriculture, Pêcheries et Alimentation

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Land Improvement	**14 010,0**	16 200.0
Crop Insurance	**15 869,0**	14 072.2
Farm Income Stabilization Insurance	**147 374,5**	107 597.9
Farm Credit: Development of Farming Operations	**11 664,8**	12 000.0
Farm Credit: Assuming Part of the Interest	**56 474,5**	68 156.7
Movement of the Labour Force	**1 000,0**	800.0
Development of Various Products in Agricultural Regions	**2 800,0**	4 646.5
Development of the Horse-racing Industry	**6 041,0**	6 463.7
Forest and Farm Loan Insurance Fund	**20 000,0**	17 000.0
Fruit and Vegetables: Production, Storage and Marketing	**4 400,9**	4 532.6
Maritime Fisheries: Boat Building	**3 254,4**	2 870.0
Maritime Fisheries: Payment of Insurance Premiums	**450,0**	520.0
Maritime Fisheries: Processing of Bio-aquatic Products	**3 542,1**	10 348.8
Dairy Production: Analysis of Herds	**2 400,0**	2 300.0
Dairy Production: Artificial Insemination	**1 500,0**	1 500.0
Animal Production	**5 660,0**	4 375.0
Plant Production	**3 705,6**	1 090.0
Promotion of Management Quality	**1 900,0**	928.5
Promotion of Food Produce	**1 283,7**	1 526.7
Reduction of Pork Production in the Basin of Rivière l'Assomption	**102,9**	3 265.0
Veterinary Services	**11 474,4**	11 409.7
Municipal and School Taxes: Partial Refund	**26 568,5**	25 068.5
Processing of Dairy Products	**985,0**	915.0
Meat Processing	**623,9**	750.0
Other Transfer Payments	**3 902,1**	4 990.0
Educational Institutions		
Training of Farm Operators	**880,3**	964.5
University Research	**3 597,9**	3 926.1
Municipalities		
Management of Watercourses	**6 106,0**	5 906.0
Food Inspection	**5 249,4**	4 910.1
Non-profit Organizations		
Agricultural Associations and Organizations	**1 119,3**	1 109.4
Associations and Organizations in the Fisheries Sector	**105,0**	105.0
Individuals		
Research Grants	**149,0**	126.8
Milk: Schools	**12 400,0**	9 444.3
Total	**376 594,2**	349 819.0

Approvisionnements et Services

Programs	1987-1988	1986-1987
Sector:		
Support Services	$	$
1. Supply and Services	**42 615 900**	39 058 800
2. Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec	**2 575 300**	3 767 600
Sector:		
Public Safety		
3. Civil Protection	**4 929 900**	11 334 600
Sector:		
Recreation		
4. Régie des installations olympiques	**5 087 800**	4 900 500
	55 208 900	59 061 500
Less: Permanent Appropriations	—	6 527 400
Appropriations to be Voted	**55 208 900**	52 534 100
Permanent Employees	**648**	646

Approvisionnements et Services

Program 1
Supply and Services

Elements	1987-1988	1986-1987
	$	$
1. Internal Management and Support	**6 415 200**	3 886 000
2. Supply	**5 974 200**	6 122 400
3. Management of Contracts and Government Services	**29 273 100**	29 050 400
4. Immoveable Services	**953 400**	—
Appropriations to be Voted	**42 615 900**	39 058 800

The objective of this program is to plan, direct and coordinate the resources of the Department, to make Government purchases, to ensure the normative and regulatory administration of contracts, to propose to the Government policies and regulations related to the acquisition and supply of services, and to provide various services to the Government departments and agencies; its objective is also to establish, with the cooperation of the departments and agencies designated by the Government, their needs for immoveables.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries	1 775.0	5 077.2	8 177.4	765.9	**15 795,5**	13 104.2
2 Other Remuneration	183.1	161.0	236.3	100.0	**680,4**	442.3
	1 958.1	5 238.2	8 413.7	865.9	**16 475,9**	13 546.5
Operating — Other Expenditures						
3 Communications	196.6	347.7	19 954.2	7.5	**20 506,0**	20 877.5
4 Services	763.0	37.9	25.1	50.0	**876,0**	292.3
5 Maintenance	15.0	72.7	237.9	5.0	**330,6**	283.7
6 Rent	3 054.1	30.1	25.4	10.0	**3 119,6**	2 983.2
7 Supplies	67.4	172.1	320.4	5.0	**564,9**	568.2
8 Equipment	75.0	32.6	97.5	10.0	**215,1**	155.7
11 Other	6.0	3.3	6.0	—	**15,3**	16.1
	4 177.1	696.4	20 666.5	87.5	**25 627,5**	25 176.7
Capital — Other Expenditures						
8 Equipment	255.0	39.6	192.9	—	**487,5**	332.1
Loans, Investments and Advances						
13 Advances	25.0	—	—	—	**25,0**	3.5
	6 415.2	5 974.2	29 273.1	953.4	**42 615,9**	39 058.8
Permanent Employees	41	162	330	20	**553**	551

Approvisionnements et Services

Program 2

Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec

Elements	1987-1988	1986-1987
	$	$
1. Provision to increase any appropriation, with the approval of the Conseil du trésor, of a department or agency for defraying the rental costs of facilities made available to it by the Société immobilière du Québec*	1 000	1 000
2. Organization Projects for Departments and Agencies	2 574 300	3 766 600
Appropriations to be Voted	2 575 300	3 767 600

The objective of this program is to provide departments and agencies with the appropriations required to pay for expenses related to the management of facilities made available to them by the Société immobilière du Québec.

* The balance of the appropriations so transferred and of those already included in the estimates of departments for such plans may be replaced by this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
			(S 000)	
Operating — Other Expenditures				
6 Rent	1.0		1,0	1.0
Transfer				
10 Transfer		2 574.3	2 574,3	3 766.6
	1.0	2 574.3	2 575,3	3 767.6

Approvisionnements et Services

Program 3
Civil Protection

	1987-1988	1986-1987
	$	$
	4 929 900	11 334 600
Less: Permanent Appropriations		
(1) Act respecting the protection of persons and property in the event of disaster, R.S.Q., c. P-38.1	—	6 527 400
Appropriations to be Voted	4 929 900	4 807 200

The objective of this program is to ensure the protection of the public in the event of a disaster.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	3 155,1	3 000,0
2. Other Remuneration	387,3	360,0
	3 542,4	3 360,0
Operating — Other Expenditures		
3. Communications	174,5	174,5
4. Services	130,0	162,9
5. Maintenance	40,0	52,5
6. Rent	632,7	576,0
7. Supplies	170,0	170,5
8. Equipment	24,6	44,0
11. Other	25,0	68,1
	1 196,8	1 248,5
Capital — Other Expenditures		
8 Equipment	160,0	168,0
Transfer		
10. Transfer	26,7	26,7
Permanent (1)	—	6 527,4
	26,7	6 554,1
Loans, Investments and Advances		
13. Advances	4,0	4,0
	4 929,9	11 334,6
Permanent Employees	95	95

Approvisionnements et Services

Program 4
Régie des installations olympiques

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**5 087 800**	4 900 500

The objective of this program is to lend support to the Régie des installations olympiques as regards its operating expenses.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	**5 087,8**	4 900.5
	5 087,8	4 900.5

Approvisionnements et Services

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Flood Victims Compensation	—	1 050,0
Municipalities		
Flood Victims Compensation	—	3 030,2
Individuals		
Flood Victims Compensation	—	2 447,2
Other Transfer Payments	**26,7**	26,7
Government Enterprises and Agencies		
Régie des installations olympiques	**5 087,8**	4 900,5
Société immobilière du Québec	**2 574,3**	3 766,6
Total	**7 688,8**	15 221,2

Commerce extérieur et Développement technologique

Program	1987-1988	1986-1987
Sector: **Secondary Industries**	**$**	**$**
1. Development of Economic, Commercial and Technological Relations	**63 954 900**	57 234 300
Appropriations to be Voted	**63 954 900**	57 234 300
Permanent Employees	**280**	263

Commerce extérieur et Développement technologique

Program 1

Development of Economic, Commercial and Technological Relations

Elements	1987-1988	1986-1987
	$	$
1. Administration, Administrative Support and Outside Networks	**12 744 600**	11 465 900
2. Support for International Exchanges	**12 065 500**	12 138 200
3. Support for Technology	**39 144 800**	33 630 200
Appropriations to be Voted	**63 954 900**	57 234 300

The objective of this program is to provide the financial resources necessary for developing, implementing and coordinating policies with regard to expanding markets and technology for goods and services produced in Québec.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	5 070,9	4 977,2	1 004,6		**11 052,7**	9 433,8
2. Other Remuneration	631,3	—	150,0		**781,3**	363,6
	5 702,2	4 977,2	1 154,6		**11 834,0**	9 797,4
Operating — Other Expenditures						
3. Communications	1 012,6	2 995,4	159,5		**4 167,5**	3 375,9
4. Services	2 864,1	827,3	500,0		**4 191,4**	4 088,2
5. Maintenance	81,8	—	4,5		**86,3**	87,9
6. Rent	1 724,4	—	18,0		**1 742,4**	1 693,4
7. Supplies	451,1	4,0	37,0		**492,1**	251,7
8. Equipment	292,2	—	—		**292,2**	130,3
11. Other	32,2	34,6	—		**66,8**	226,5
	6 458,4	3 861,3	719,0		**11 038,7**	9 853,9
Capital — Other Expenditures						
8. Equipment	280,0	—	—		**280,0**	260,0
Transfer						
10. Transfer	189,0	3 227,0	27 271,2		**30 687,2**	27 247,7
Loans, Investments and Advances						
13. Loans and Advances	115,0	—	10 000,0		**10 115,0**	10 075,3
	12 744,6	12 065,5	39 144,8		**63 954,9**	57 234,3
Permanent Employees	121	132	27		**280**	263

Commerce extérieur et Développement technologique

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Assistance for the Setting Up of an Export Marketing Strategy	**1 050,0**	2 512.3
Assistance to Promote Exports	**1 032,0**	1 055.8
Support for Research and Technological Development Projects	**5 370,0**	2 700.0
Support for Scientific and Technical Employment	**15 460,2**	15 397.0
Other Transfer Payments	**1 584,0**	1 585.0
Individuals		
Living Allowances and Grants	**150,0**	256.6
Government Enterprises and Agencies		
Agence québécoise de valorisation industrielle de la recherche	**1 041,0**	1 041.0
Support for Applied Research Centres	**5 000,0**	2 700.0
Total	**30 687,2**	27 247.7

Communautés culturelles et Immigration

Programs	1987-1988	1986-1987
Sector: Immigration	**$**	**$**
1. Cultural Communities and Immigration	**29 202 000**	28 186 500
2. Conseil des Communautés culturelles et de l'Immigration	**792 900**	698 000
Appropriations to be Voted	**29 994 900**	28 884 500
Permanent Employees	**443**	442

Communautés culturelles et Immigration

Program 1
Cultural Communities and Immigration

Elements	1987-1988	1986-1987
	$	$
1. Cultural Communities and Services to Immigrants	**14 686 500**	15 464 500
2. Recruitment and Selection of Immigrants	**5 512 100**	4 589 800
3. Administration and Internal Management	**9 003 400**	8 132 200
Appropriations to be Voted	**29 202 000**	28 186 500

The objective of this program is to guarantee the fulfilment of the cultural communities and their total involvement in Québec society, and the recruitment, selection and adaptation of immigrants.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	7 636.9	3 830.7	3 269.6		**14 737,2**	14 369.0
2 Other Remuneration	2 802.7	1 017.0	381.6		**4 201,3**	4 122.2
	10 439.6	4 847.7	3 651.2		**18 938,5**	18 491.2
Operating — Other Expenditures						
3 Communications	164.6	393.0	281.9		**839,5**	742.8
4 Services	1 323.0	251.6	334.2		**1 908,8**	2 229.5
5 Maintenance	9.2	0.3	90.8		**100,3**	161.2
6 Rent	35.4	—	3 949.5		**3 984,9**	3 425.9
7 Supplies	85.0	4.4	200.2		**289,6**	267.7
8 Equipment	64.2	0.9	30.9		**96,0**	5.0
11 Other	0.1	0.2	17.3		**17,6**	51.3
	1 681.5	650.4	4 904.8		**7 236,7**	6 953.4
Capital — Other Expenditures						
8 Equipment	26.7	—	160.4		**187,1**	64.9
Transfer						
10 Transfer	2 535.2	—	285.0		**2 820,2**	2 657.5
Loans, Investments and Advances						
13 Advances	3.5	14.0	2.0		**19,5**	19.5
	14 686.5	5 512.1	9 003.4		**29 202,0**	28 186.5
Permanent Employees	237	109	86		**432**	432

Communautés culturelles et Immigration

Program 2

Conseil des Communautés culturelles et de l'Immigration

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**792 900**	698 000

The objective of this program is to provide the Minister of Cultural Communities and Immigration with advice, as required by law, and as related to the needs of cultural communities and immigration.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**506,7**	400.1
2 Other Remuneration	**32,6**	30.0
	539,3	430.1
Operating — Other Expenditures		
3 Communications	**28,0**	20.3
4 Services	**50,0**	76.7
5 Maintenance	**1,5**	—
6 Rent	**157,1**	151.0
7 Supplies	**6,0**	6.9
8 Equipment	**3,0**	1.0
11 Other	**2,0**	2.0
	247,6	257.9
Capital — Other Expenditures		
8 Equipment	**5,0**	9.0
Loans, Investments and Advances		
13 Advances	**1,0**	1.0
	792,9	698.0
Permanent Employees	**11**	10

Communautés culturelles et Immigration

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Non-profit Organizations		
Reception and Adaptation of Immigrants	**1 025,7**	1 107.2
Refugee Assistance Fund	**285,0**	285.0
Program of Assistance for the Francization of Immigrants	**400,0**	—
Cultural Communities Programs	**1 074,7**	1 227.7
Individuals		
Awards and Other Transfer Payments	**34,8**	37.6
Total	**2 820,2**	2 657.5

Communications

Programs	1987-1988	1986-1987
Sector: Support Services	**$**	**$**
1. Internal Management and Support	**13 961 100**	12 018 500
2. Government Information and Publications	**19 864 300**	20 737 700
3. Bureau central de l'informatique	**25 101 600**	31 435 800
4. Government Telecommunications	**64 455 600**	63 664 900
Sector: Communications		
5. Communications Policies and Development	**10 561 500**	11 507 700
6. Régie des services publics	**2 110 300**	2 151 300
7. Commission d'accès à l'information	**2 279 800**	2 114 300
Sector: Administration and Services		
8. Société de radio-télévision du Québec	**60 517 600**	58 607 700
Appropriations to be Voted	**198 851 800**	202 237 900
Permanent Employees	**1 103**	1 104

Communications

Program 1
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Administration	**1 650 900**	1 644 100
2. Administrative and Technical Support	**12 310 200**	10 374 400
Appropriations to be Voted	**13 961 100**	12 018 500

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	1 002.2	2 891.1		**3 893,3**	3 717.0
2. Other Remuneration	25.3	280.7		**306,0**	258.2
	1 027.5	3 171.8		**4 199,3**	3 975.2
Operating — Other Expenditures					
3. Communications	100.0	225.0		**325,0**	267.0
4. Services	115.8	275.0		**390,8**	422.1
5. Maintenance	5.0	40.0		**45,0**	53.0
6. Rent	5.0	8 427.0		**8 432,0**	6 647.1
7. Supplies	60.0	85.9		**145,9**	168.0
8. Equipment	5.0	20.0		**25,0**	30.0
11. Other	—	—		**—**	10.0
	290.8	9 072.9		**9 363,7**	7 597.2
Capital — Other Expenditures					
8. Equipment	40.7	50.0		**90,7**	188.7
Transfer					
10. Transfer	291.9	—		**291,9**	241.9
Loans, Investments and Advances					
13. Advances	—	15.5		**15,5**	15.5
	1 650.9	12 310.2		**13 961,1**	12 018.5
Permanent Employees	9	85		**94**	93

Communications

Program 2

Government Information and Publications

Elements	1987-1988	1986-1987
	$	$
1. Communications Media	**4 729 900**	5 281 400
2. Communication-Québec	**8 873 800**	9 502 600
3. Government Publications	**4 811 900**	4 566 500
4. Bibliothèque administrative	**1 448 700**	1 387 200
Appropriations to be Voted	**19 864 300**	20 737 700

The objective of this program is to inform the public of the Government's programs, activities and services, and to help the government departments and agencies, on request, with the publishing and execution of their information and publicity programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	3 647.2	5 793.3	3 997.6	1 005.8	**14 443,9**	13 987.8
2. Other Remuneration	80.8	791.7	244.7	58.3	**1 175,5**	1 842.1
	3 728.0	6 585.0	4 242.3	1 064.1	**15 619,4**	15 829.9
Operating — Other Expenditures						
3. Communications	141.8	434.0	211.7	15.1	**802,6**	1 033.7
4. Services	232.5	290.0	109.2	239.5	**871,2**	1 004.4
5. Maintenance	54.3	323.6	28.0	4.0	**409,9**	377.0
6. Rent	34.3	100.0	15.1	5.0	**154,4**	237.5
7. Supplies	346.6	348.2	119.7	92.0	**906,5**	723.0
8. Equipment	42.4	68.0	50.0	5.0	**165,4**	543.2
11. Other	0.5	—	10.9	20.0	**31,4**	135.5
	852.4	1 563.8	544.6	380.6	**3 341,4**	4 054.3
Capital — Other Expenditures						
8. Equipment	149.5	725.0	25.0	4.0	**903,5**	853.5
	4 729.9	8 873.8	4 811.9	1 448.7	**19 864,3**	20 737.7
Permanent Employees	110	208	136	36	**490**	496

Communications

Program 3
Bureau central de l'informatique

Elements	1987-1988	1986-1987
	$	$
1. Interdepartmental Coordination	**3 974 000**	6 134 500
2. Information Processing and Expertise	**21 127 600**	25 301 300
Appropriations to be Voted	**25 101 600**	31 435 800

The objective of this program is to ensure coordination of the development and operation of data-processing systems and to provide data-processing services to the departments.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	1 200.9	6 923.7		**8 124,6**	7 911.3
2. Other Remuneration	33.0	563.9		**596,9**	568.1
	1 233.9	7 487.6		**8 721,5**	8 479.4
Operating — Other Expenditures					
3. Communications	55.0	103.0		**158,0**	148.0
4. Services	1 502.2	1 225.0		**2 727,2**	6 403.4
5. Maintenance	10.0	908.0		**918,0**	903.0
6. Rent	120.9	10 028.0		**10 148,9**	10 771.5
7. Supplies	30.0	566.0		**596,0**	575.0
8. Equipment	10.0	41.0		**51,0**	48.0
11. Other	15.0	129.0		**144,0**	140.0
	1 743.1	13 000.0		**14 743,1**	18 988.9
Capital — Other Expenditures					
8. Equipment	72.0	640.0		**712,0**	1 116.3
Transfer					
10. Transfer	925.0	—		**925,0**	2 851.2
	3 974.0	21 127.6		**25 101,6**	31 435.8
Permanent Employees	29	223		**252**	253

Communications

Program 4
Government Telecommunications

Elements	1987-1988	1986-1987
	$	$
1. Telecommunications Services	**59 049 000**	58 497 000
2. Expertise and Support in the Field of Telecommunications	**5 406 600**	5 167 900
Appropriations to be Voted	**64 455 600**	63 664 900

The objective of this program is to plan, coordinate and supervise the acquisition, establishment and utilization of communications facilities by the Government and, from certain standpoints, by public agencies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	—	4 107.7		**4 107,7**	3 884.4
2. Other Remuneration	—	318.9		**318,9**	303.5
	—	4 426.6		**4 426,6**	4 187.9
Operating — Other Expenditures					
3. Communications	52 464.5	171.2		**52 635,7**	53 947.8
4. Services	1 445.0	272.8		**1 717,8**	844.4
5. Maintenance	1 309.0	59.9		**1 368,9**	1 360.0
6. Rent	120.0	68.0		**188,0**	230.0
7. Supplies	179.0	135.6		**314,6**	316.5
8. Equipment	300.0	42.7		**342,7**	30.0
11 Other	108.0	81.5		**189,5**	70.0
	55 925.5	831.7		**56 757,2**	56 798.7
Capital — Other Expenditures					
8. Equipment	2 351.2	148.3		**2 499,5**	2 237.2
9. Immoveables	772.3	—		**772,3**	441.1
	3 123.5	148.3		**3 271,8**	2 678.3
	59 049.0	5 406.6		**64 455,6**	63 664.9
Permanent Employees	—	116		**116**	116

Communications

Program 5
Communications Policies and Development

Elements	1987-1988	1986-1987
	$	$
1. Policies and Research	**2 508 800**	2 104 000
2. Development of Communications	**2 232 100**	2 083 100
3. Financial Assistance for Communications Firms	**5 820 600**	7 320 600
Appropriations to be Voted	**10 561 500**	11 507 700

The objective of this program is to promote, guide, coordinate and supervise the development of communications media and networks in Québec.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
Operating — Personnel				($ 000)		
1. Salaries	1 571.5	1 278.7	—		**2 850,2**	2 637.5
2. Other Remuneration	378.8	358.7	—		**737,5**	596.4
	1 950.3	1 637.4	—		**3 587,7**	3 233.9
Operating — Other Expenditures						
3. Communications	193.0	200.0	—		**393,0**	294.0
4. Services	180.0	219.7	—		**399,7**	414.7
5. Maintenance	5.9	20.0	—		**25,9**	12.4
6. Rent	17.9	25.0	—		**42,9**	23.0
7. Supplies	51.9	40.0	—		**91,9**	84.2
8. Equipment	37.2	20.0	—		**57,2**	26.1
11. Other	0.4	5.0	—		**5,4**	11.6
	486.3	529.7	—		**1 016,0**	866.0
Capital — Other Expenditures						
8. Equipment	72.2	65.0	—		**137,2**	87.2
Transfer						
10. Transfer	—	—	5 820.6		**5 820,6**	7 320.6
	2 508.8	2 232.1	5 820.6		**10 561,5**	11 507.7
Permanent Employees	42	32	—		**74**	68

Communications

Program 6
Régie des services publics

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 110 300**	2 151 300

The objective of this program is to ensure the supervision and control required for protecting the public interest in the operation and development of certain public services, particularly in the telecommunications sector.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 521,0**	1 590.5
2. Other Remuneration	**89,3**	80.0
	1 610,3	1 670.5
Operating — Other Expenditures		
3. Communications	**40,0**	38.7
4. Services	**20,0**	23.0
5. Maintenance	**6,0**	6.0
6. Rent	**373,0**	353.1
7. Supplies	**35,0**	35.0
8. Equipment	**2,0**	1.0
11. Other	**2,0**	2.0
	478,0	458.8
Capital — Other Expenditures		
8. Equipment	**20,0**	20.0
Loans, Investments and Advances		
13. Advances	**2,0**	2.0
	2 110,3	2 151.3
Permanent Employees	**45**	45

Communications

Program 7
Commission d'accès à l'information

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 279 800**	2 114 300

The objective of this program is to enable citizens to consult the records of public agencies while ensuring protection for the personal information on file with these agencies; the program is also intended to offer citizens the possibility of having the decisions of public agencies revised in this regard.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 192,6**	1 092,2
2. Other Remuneration	**355,5**	342,5
	1 548,1	1 434,7
Operating — Other Expenditures		
3. Communications	**235,5**	175,5
4. Services	**100,0**	157,0
5. Maintenance	**15,0**	15,0
6. Rent	**252,4**	197,4
7. Supplies	**45,0**	45,0
8. Equipment	**15,0**	15,0
11. Other	**4,1**	10,0
	667,0	614,9
Capital — Other Expenditures		
8. Equipment	**59,7**	59,7
Loans, Investments and Advances		
13. Advances	**5,0**	5,0
	2 279,8	2 114,3
Permanent Employees	**32**	33

Communications

Program 8
Société de radio-télévision du Québec

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**60 517 600**	58 607 700

The objective of this program is to provide government bodies with a service to produce audio-visual material, and to provide the public with a means of intellectual development through radio and television broadcasts.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10 Transfer	**60 517,6**	58 607,7
	60 517,6	58 607,7

Communications

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Centre Providing Scientific and Catalographical Information	**925,0**	2 851.2
Economic Regional Development Agreement		
• Development and Improvement of Techniques, Infrastructures and Communications Services	**1 600,0**	600.0
• Development and Marketing of Contents and Software	**1 600,0**	2 920.0
• Communications Initiatives	**300,0**	200.0
Program of Assistance to Communications Enterprises	**500,0**	500.0
Other Transfer Payments	**200,6**	100.6
Non-profit Organizations		
Development of Communications in Native Communities	**300,0**	280.0
Community Media Assistance Program	**1 320,0**	2 500.0
Other Transfer Payments	**283,9**	441.9
Individuals		
Communications Awards	**8,0**	20.0
Government Enterprises and Agencies		
Société de radio-télévision du Québec	**60 517,6**	58 607.7
Total	**67 555,1**	69 021.4

Conseil du trésor

Program	1987-1988	1986-1987
Sector: **Financial Management**	**$**	**$**
1. Budget Management and Administrative Policies	**18 809 000**	19 079 300
Appropriations to be Voted	**18 809 000**	19 079 300
Permanent Employees	**284**	284

Conseil du trésor

Program 1

Budget Management and Administrative Policies

Elements	1987-1988	1986-1987
	$	$
1. Budget Policies	**3 402 900**	3 083 800
2. Management Policies	**4 419 500**	3 917 700
3. Personnel and Labour Relations Policies	**5 571 800**	7 096 300
4. Administrative and Technical Support	**5 414 800**	4 981 500
Appropriations to be Voted	**18 809 000**	19 079 300

The objective of this program is to establish general policies for the management of human resources, to determine the allocation of human, physical and financial resources in compliance with government priorities, and to see that the departments and agencies under their jurisdiction make efficient use of them in carrying out their programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	3 132.4	2 261.0	4 396.9	1 801.7	**11 592,0**	10 963.0
2. Other Remuneration	140.6	241.0	212.9	127.6	**722,1**	436.0
	3 273.0	2 502.0	4 609.8	1 929.3	**12 314,1**	11 399.0
Operating — Other Expenditures						
3. Communications	30.0	64.0	134.7	82.7	**311,4**	347.8
4. Services	50.0	806.0	703.6	165.0	**1 724,6**	3 208.1
5. Maintenance	10.0	107.3	14.0	90.0	**221,3**	148.5
6. Rent	—	355.2	14.2	2 733.2	**3 102,6**	2 594.3
7. Supplies	12.1	41.2	60.0	298.6	**411,9**	421.6
8. Equipment	10.5	55.7	13.0	30.0	**109,2**	86.9
11. Other	1.0	27.1	3.0	10.0	**41,1**	129.8
	113.6	1 456.5	942.5	3 409.5	**5 922,1**	6 937.0
Capital — Other Expenditures						
8. Equipment	16.3	461.0	19.5	75.0	**571,8**	743.3
Loans, Investments and Advances						
13. Advances	—	—	—	1.0	**1,0**	—
	3 402.9	4 419.5	5 571.8	5 414.8	**18 809,0**	19 079.3
Permanent Employees	73	51	119	41	**284**	284

Conseil exécutif

Programs	1987-1988	1986-1987
Sector: The Executive	**$**	**$**
1. Lieutenant-Governor's Office	**458 900**	428 600
2. Support Services for the Prime Minister and the Conseil exécutif	**23 054 900**	24 991 400
3. Promotion of Women's Rights	**2 712 300**	2 502 100
Sector: Intergovernmental Relations		
4. Canadian Intergovernmental Affairs	**8 078 400**	7 518 900
	34 304 500	35 441 000
Less Permanent Appropriations	**1 113 600**	1 080 300
Appropriations to be Voted	**33 190 900**	34 360 700
Permanent Employees	**310**	311

Conseil exécutif

Program 1
Lieutenant-Governor's Office

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**458 900**	428 600

The objective of this program is to enable the Lieutenant-Governor to assume the responsabilities vested in him by law.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**313,9**	305,2
Operating — Other Expenditures		
3. Communications	**11,5**	20,4
4. Services	**100,0**	70,7
5. Maintenance	**7,3**	2,3
6. Rent	**11,2**	10,9
7. Supplies	**9,3**	17,0
8. Equipment	**3,5**	—
11. Other	**0,7**	0,6
	143,5	121,9
Capital — Other Expenditures		
8. Equipment	**1,5**	1,5
	458,9	428,6

Conseil exécutif

Program 2

Support Services for the Prime Minister and the Conseil exécutif

Elements	1987-1988	1986-1987
	$	$
1. Office of the Prime Minister	3 091 500	2 993 300
2. Secrétariat général et greffe du Conseil exécutif	3 113 200	8 011 500
3. Secrétariat aux affaires autochtones	2 408 100	4 677 600
4. Internal Management and Administrative Support	8 328 500	8 228 500
5. Indemnities for the Executive	1 113 600	1 080 300
	23 054 900	24 991 400
Less Permanent Appropriations		
(1) Executive Power Act, R.S.Q., c. E-18 Element 5	1 113 600	1 080 300
Appropriations to be Voted	21 941 300	23 911 100

The objective of this program is to provide the Prime Minister, the Conseil exécutif and its committees with the human and technical resources required to carry out their duties.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1. Salaries	2 305,0	5 295,6	981,0	2 089,3	—	**10 670,9**	10 790,0
Permanent (1)	—	—	—	—	1 113,6	**1 113,6**	1 080,3
2. Other Remuneration	—	1 337,2	107,3	272,7	—	**1 717,2**	1 822,3
	2 305,0	6 632,8	1 088,3	2 362,0	1 113,6	**13 501,7**	13 692,6
Operating — Other Expenditures							
3. Communications	250,0	310,7	300,0	57,4	—	**918,1**	1 075,4
4. Services	150,0	565,6	71,8	159,9	—	**947,3**	1 882,6
5. Maintenance	—	5,2	3,0	172,0	—	**180,2**	86,2
6. Rent	—	25,7	3,0	4 958,6	—	**4 987,3**	5 534,8
7. Supplies	10,0	63,1	25,0	315,8	—	**413,9**	1 428,9
8. Equipment	—	5,0	5,0	—	—	**10,0**	—
11. Other	1,0	1,1	1,5	24,3	—	**27,9**	44,0
	411,0	976,4	409,3	5 688,0	—	**7 484,7**	10 051,9
Capital — Other Expenditures							
8. Equipment	—	—	10,0	278,0	—	**288,0**	146,3
Transfer							
10. Transfer	375,0	500,0	900,0	—	—	**1 775,0**	1 095,1
Loans, Investments and Advances							
13. Advances	0,5	4,0	0,5	0,5	—	**5,5**	5,5
	3 091,5	8 113,2	2 408,1	8 328,5	1 113,6	**23 054,9**	24 991,4
Permanent Employees	—	109	24	76	—	**209**	217

Conseil exécutif

Program 3
Promotion of Women's Rights

Elements	1987-1988	1986-1987
	$	$
1. Office of the Minister responsible for the Status of Women	**561 600**	551 200
2. Secrétariat à la condition féminine	**2 150 700**	1 950 900
Appropriations to be Voted	**2 712 300**	2 502 100

The objective of this program is to ensure the coordination and development of government policies and activities with respect to the status of women.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	430.0	891.7		**1 321,7**	1 167.7
2. Other Remuneration	—	313.9		**313,9**	279.3
	430.0	1 205.6		**1 635,6**	1 447.0
Operating — Other Expenditures					
3. Communications	45.0	120.9		**165,9**	147.5
4. Services	13.0	207.7		**220,7**	237.3
5. Maintenance	—	11.7		**11,7**	11.4
6. Rent	5.0	23.1		**28,1**	26.7
7. Supplies	7.0	58.9		**65,9**	64.0
8. Equipment	5.0	5.0		**10,0**	—
11. Other	1.1	2.3		**3,4**	2.2
	76.1	429.6		**505,7**	489.1
Capital — Other Expenditures					
8. Equipment	5.0	15.0		**20,0**	15.0
Transfer					
10. Transfer	50.0	500.0		**550,0**	550.0
Loans, Investments and Advances					
13. Advances	0.5	0.5		**1,0**	1,0
	561.6	2 150.7		**2 712,3**	2 502.1
Permanent Employees	—	22		**22**	18

Conseil exécutif

Program 4
Canadian Intergovernmental Affairs

Elements	1987-1988	1986-1987
	$	$
1. Office of the Minister responsible for Canadian Intergovernmental Affairs	**135 400**	83 000
2. Secrétariat aux affaires intergouvernementales canadiennes	**5 613 700**	6 253 200
3. Interprovincial and Francophone Cooperation	**2 329 300**	1 182 700
Appropriations to be Voted	**8 078 400**	7 518 900

The objective of this program is to ensure coordination of the relations of the gouvernement du Québec with the Federal Government and with the governments of the other provinces of Canada

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
Operating — Personnel				**($ 000)**		
1 Salaries	—	3 171.3	—		**3 171,3**	2 921.6
2 Other Remuneration	—	156.3	—		**156,3**	91.7
	—	3 327.6	—		**3 327,6**	3 013.3
Operating — Other Expenditures						
3 Communications	25.7	622.5	41.1		**689,3**	725.2
4 Services	41.1	1 021.9	133.9		**1 196,9**	1 380.8
5 Maintenance	—	17.5	—		**17,5**	7.3
6 Rent	10.3	350.1	—		**360,4**	356.4
7 Supplies	5.2	103.4	—		**108,6**	105.7
8 Equipment	—	15.2	—		**15,2**	7.0
11 Other	—	5.5	—		**5,5**	5.3
	82.3	2 136.1	175.0		**2 393,4**	2 587.7
Capital — Other Expenditures						
8 Equipment	2.6	50.0	—		**52,6**	37.5
Transfer						
10 Transfer	50.0	—	2 154.3		**2 204,3**	1 779.9
Loans, Investments and Advances						
13 Advances	0.5	100.0	—		**100,5**	100.5
	135.4	5 613.7	2 329.3		**8 078,4**	7 518.9
Permanent Employees	—	79	—		**79**	76

Conseil exécutif

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Equal Opportunity Programs for Women	**500,0**	500,0
Educational Institutions		
Financial Assistance to the École nationale d'administration publique	**100,0**	100,0
Non-profit Organizations		
Native Organizations	**900,0**	620,1
Francophone Organizations Outside Québec	**1 300,0**	900,0
Secrétariat permanent des peuples francophones	**300,0**	300,0
Other Transfer Payments	**963,3**	528,9
Government Enterprises and Agencies		
Conference of Governors of New England	**16,0**	16,0
Secrétariat des conférences intergouvernementales canadiennes	**450,0**	460,0
Total	**4 529,3**	3 425,0

Éducation

Programs	1987-1988	1986-1987
Sector: Administration and Services	**$**	**$**
1. Administration	**88 409 900**	91 974 600
2. Conseil supérieur de l'éducation	**2 079 200**	2 092 300
Sector: Education		
3. Private Education	**231 144 100**	219 707 200
4. Public Elementary and Secondary Education	**4 608 304 300**	4 382 918 900
5. Community Education	**11 927 500**	12 288 700
	4 941 865 000	4 708 988 700
Less: Permanent Appropriations	**273 037 900**	268 375 400
Appropriations to be Voted	**4 668 827 100**	4 440 613 300
Permanent Employees	**1 269**	1 312

Éducation

Program 1
Administration

Elements	1987-1988	1986-1987
	$	$
1. Administration	**4 331 900**	4 392 400
2. Academic Planning and Development	**13 131 200**	12 852 800
3. Internal Administration	**45 231 600**	47 854 300
4. Administration of Networks	**20 673 700**	20 284 800
5. Labour Relations	**5 041 500**	6 590 300
Appropriations to be Voted	**88 409 900**	91 974 600

The objective of this program is to ensure the administration of all the programs of the ministère de l'Éducation, to coordinate the different preschool, elementary and secondary educational institutions in the system and to provide them with the necessary educational and management support services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1. Salaries	3 265.4	8 051.0	12 734.4	17 229.8	2 952.9	**44 233,5**	43 245.9
2. Other Remuneration	68.2	711.6	1 730.4	369.3	76.2	**2 955,7**	2 283.9
	3 333.6	8 762.6	14 464.8	17 599.1	3 029.1	**47 189,2**	45 529.8
Operating — Other Expenditures							
3. Communications	294.6	277.1	3 185.7	871.1	57.1	**4 685,6**	5 001.3
4. Services	470.5	1 897.7	1 734.1	507.6	977.3	**5 587,2**	9 114.3
5. Maintenance	20.0	19.1	441.9	86.1	8.3	**575,4**	827.9
6. Rent	20.0	47.7	15 838.2	91.7	14.5	**16 012,1**	17 049.7
7. Supplies	33.0	61.6	1 426.0	51.7	7.9	**1 580,2**	1 797.5
8. Equipment	20.0	20.0	33.0	37.0	13.5	**123,5**	109.3
11. Other	2.0	29.6	104.1	12.9	3.5	**152,1**	175.5
	860.1	2 352.8	22 763.0	1 658.1	1 082.1	**28 716,1**	34 075.5
Capital — Other Expenditures							
8. Equipment	80.5	156.2	826.6	141.5	23.7	**1 228,5**	687.8
Transfer							
10. Transfer	57.7	1 859.6	7 173.5	1 275.0	906.6	**11 272,4**	11 677.8
Loans, Investments and Advances							
13. Advances	—	—	3.7	—	—	**3,7**	3.7
	4 331.9	13 131.2	45 231.6	20 673.7	5 041.5	**88 409,9**	91 974.6
Permanent Employees	65	219	387	478	88	**1 237**	1 280

Program 2
Conseil supérieur de l'éducation

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 079 200**	2 099 300

The objective of this program is to provide the Minister of Education with advice, as required by law, and as related to the state of education and its needs.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 236,3**	1 131.7
2. Other Remuneration	**50,0**	12.4
	1 286,3	1 144.1
Operating — Other Expenditures		
3. Communications	**160,0**	157.6
4. Services	**541,5**	497.7
5. Maintenance	**6,5**	6.5
6. Rent	**5,5**	211.3
7. Supplies	**30,1**	28.8
8. Equipment	**8,3**	2.0
11. Other	**5,3**	15.6
	757,2	919.5
Capital — Other Expenditures		
8. Equipment	**35,7**	35.7
	2 079,2	2 099.3
Permanent Employees	**32**	32

Éducation

Program 3
Private Education

	1987-1988	1986-1987
	$	$
	231 144 100	219 707 200
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10	**25 002 700**	27 862 400
Appropriations to be Voted	**206 141 400**	191 844 800

The objective of this program is to promote the maintenance and quality of private elementary and secondary institutions by providing them with the necessary administrative and financial support.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	**206 141,4**	191 844.8
Permanent (1)	**25 002,7**	27 862.4
	231 144,1	219 707.2

Program 4
Public Elementary and Secondary Education

Elements	1987-1988	1986-1987
	$	$
1. Operation	**4 036 426 100**	3 818 791 600
2. Investments	**20 000 000**	22 000 000
3. Debt Service	**417 164 000**	382 828 900
4. Adults	**134 714 200**	159 298 400
	4 608 304 300	4 382 918 900
Less Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**248 035 200**	240 513 000
Appropriations to be Voted	**4 360 269 100**	4 142 405 900

The objective of this program is to make educational and educational support services available to pupils at these levels by providing school boards with the necessary resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10. Transfer	3 788 390,9	20 000,0	417 164,0	134 714,2	**4 360 269,1**	4 142 405,9
Permanent (1)	248 035,2	—	—	—	**248 035,2**	240 513,0
	4 036 426,1	20 000,0	417 164,0	134 714,2	**4 608 304,3**	4 382 918,9

Éducation

Program 5
Community Education

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**11 927 500**	12 288 700

The objective of this program is to support community education activities by volunteer organizations.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	**11 927,5**	12 288.7
	11 927,5	12 288.7

Éducation

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Educational Institutions		
— Operation		
Private Elementary and Secondary Education	**231 144,1**	219 707.2
Public Elementary and Secondary Education	**4 036 426,1**	3 818 791.6
Public Elementary and Secondary Education — Adult Training	**134 714,2**	159 298.4
Other Transfer Payments	**2 359,6**	2 359.6
— Investments		
Public Elementary and Secondary Education	**20 000,0**	22 000.0
— Debt Service		
Public Elementary and Secondary Education	**417 164,0**	382 828.9
Non-profit Organizations		
Community Education	**11 927,5**	12 288.7
Subsidies to Associations and Organizations Involved in the Field of Education	**7 804,5**	9 318.2
Government Enterprises and Agencies		
Société de radio-télévision du Québec	**1 108,3**	—
Total	**4 862 648,3**	4 626 592.6

Énergie et Ressources

Programs	1987-1988	1986-1987
Sector: Forestry	**$**	**$**
1. Forest Management	**76 360 900**	75 404 800
2. Reforestation	**152 021 500**	139 432 400
3. Development of the Forest Industry	**7 972 500**	25 729 100
4. Forestry Financing	**4 530 900**	3 894 300
5. Administration	**31 409 900**	28 013 900
Sector: Legal Supervision of the Socio-economic Framework		
6. Land Inventory and Survey	**13 421 100**	14 186 100
7. Management of Public Land	**6 716 100**	6 202 400
Sector: Energy		
8. Régie de l'électricité et du gaz	**1 636 200**	1 566 200
9. Studies, Research and Operations Pertaining to Energy	**14 830 000**	15 270 700
Sector: Mining		
10. Management and Development of the Mining Industry	**87 573 800**	83 771 900
	396 472 900	393 471 800
Less: Permanent Appropriations	**4 563 200**	15 033 100
Appropriations to be Voted	**391 909 700**	378 438 700
Permanent Employees	**2 413**	2 412

Énergie et Ressources

Program 1
Forest Management

Elements	1987-1988	1986-1987
	$	$
1. Research and Development	**11 411 300**	11 750 300
2. Planning and Allocation	**26 298 100**	24 536 400
3. Forest Protection	**21 679 100**	23 670 200
4. Operational Control	**9 681 900**	9 219 300
5. Administration of the Forestry Sector and Regional Administration	**7 290 500**	6 228 600
Appropriations to be Voted	**76 360 900**	75 404 800

The objective of this program is to promote and support the development, application and updating of the inventory of the forest and its resources, to plan, control and evaluate utilization and interventions, and to support access to the resource; its objective is also to promote the protection of the forest against natural and man-caused disasters, and to ensure administrative management as much at the level of the higher central authorities as at that of regional and local administrative support.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1. Salaries	2 688.4	10 014.8	2 979.5	7 660.4	4 230.1	**27 573,2**	27 511.2
2. Other Remuneration	4 554.3	1 497.4	3 632.4	435.9	292.0	**10 412,0**	9 423.2
	7 242.7	11 512.2	6 611.9	8 096.3	4 522.1	**37 985,2**	36 934.4
Operating — Other Expenditures							
3. Communications	701.9	711.8	1 103.1	379.3	513.0	**3 409,1**	2 988.4
4. Services	1 243.1	6 067.0	7 167.4	15.4	193.7	**14 686,6**	16 981.0
5. Maintenance	129.0	204.9	221.8	165.1	59.5	**780,3**	984.0
6. Rent	132.0	131.1	5 061.0	32.1	191.6	**5 547,8**	2 626.4
7. Supplies	977.5	870.9	673.8	531.4	930.3	**3 983,9**	3 596.6
8. Equipment	150.7	96.1	38.7	43.1	72.6	**401,2**	365.8
11. Other	9.2	3.1	26.9	10.3	2.7	**52,2**	46.6
	3 343.4	8 084.9	14 292.7	1 176.7	1 963.4	**28 861,1**	27 588.8
Capital — Personnel							
2. Other Remuneration	—	200.0	—	—	—	**200,0**	180.0
Capital — Other Expenditures							
3. Communications	—	10.5	—	—	—	**10,5**	—
4. Services	—	—	—	—	—	**—**	60.0
6. Rent	—	600.0	—	—	—	**600,0**	520.0
7. Supplies	—	20.0	—	—	—	**20,0**	—
8. Equipment	202.2	485.1	547.5	408.9	—	**1 643,7**	1 768.5
9. Immoveables	—	366.5	—	—	—	**366,5**	585.0
	202.2	1 482.1	547.5	408.9	—	**2 640,7**	2 933.5
Transfer							
10. Transfer	623.0	5 018.9	227.0	—	805.0	**6 673,9**	7 768.1
	11 411.3	26 298.1	21 679.1	9 681.9	7 290.5	**76 360,9**	75 404.8
Permanent Employees	71	303	86	268	134	**862**	890

Énergie et Ressources

Program 2
Reforestation

Elements	1987-1988	1986-1987
	$	$
1. Management of Public Forests	**77 943 600**	64 666 100
2. Management of Private Forests	**34 452 900**	30 192 800
3. Plant Production	**39 625 000**	44 573 500
Appropriations to be Voted	**152 021 500**	139 432 400

The objective of this program is to increase the forest yield, whether on private or public land, both in quality and quantity, in order to meet the demand for ligneous matter or other needs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	5 739.6	2 037.4	1 604.1		**9 381,1**	8 670.7
2. Other Remuneration	15 500.6	1 911.6	11 639.7		**29 051,9**	21 862.5
	21 240.2	3 949.0	13 243.8		**38 433,0**	30 533.2
Operating — Other Expenditures						
3. Communications	1 635.8	345.9	189.0		**2 170,7**	2 621.9
4. Services	44 477.3	986.1	11 699.0		**57 162,4**	55 016.9
5. Maintenance	658.9	38.4	301.9		**999,2**	1 389.5
6. Rent	3 209.7	80.6	401.5		**3 691,8**	3 621.5
7. Supplies	3 241.8	117.5	3 242.8		**6 602,1**	11 075.2
8. Equipment	464.4	11.5	2 145.4		**2 621,3**	7 238.3
11. Other	2 015.5	—	—		**2 015,5**	55.0
	55 703.4	1 580.0	17 979.6		**75 263,0**	81 018.3
Capital — Personnel						
2. Other Remuneration	25.0	—	50.0		**75,0**	575.0
Capital — Other Expenditures						
3. Communications	—	—	—		—	1.5
4. Services	—	—	—		—	160.0
6. Rent	—	—	—		—	513.0
7. Supplies	—	—	—		—	1 033.0
8. Equipment	975.0	165.0	1 950.0		**3 090,0**	4 146.5
9. Immoveables	—	—	—		—	1 259.0
	975.0	165.0	1 950.0		**3 090,0**	7 113.0
Transfer						
10. Transfer	—	28 758.9	6 401.6		**35 160,5**	20 192.9
	77 943.6	34 452.9	39 625.0		**152 021,5**	139 432.4
Permanent Employees	188	60	52		**300**	287

Énergie et Ressources

Program 3
Development of the Forest Industry

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**7 972 500**	25 729 100

The objective of this program is to rationalize and develop the wood processing sector

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 543,6**	1 443,7
2. Other Remuneration	**320,0**	237,9
	1 863,6	1 681,6
Operating — Other Expenditures		
3. Communications	**62,3**	145,7
4. Services	**500,0**	1 265,0
5. Maintenance	**33,0**	25,0
7. Supplies	**35,0**	60,0
8. Equipment	**22,0**	10,0
11. Other	**68,6**	—
	720,9	1 505,7
Capital — Other Expenditures		
8. Equipment	**60,0**	50,0
Transfer		
10. Transfer	**5 328,0**	22 491,8
	7 972,5	25 729,1
Permanent Employees	**39**	38

Énergie et Ressources

Program 4
Forestry Financing

Elements	1987-1988	1986-1987
	$	$
1. Internal Management and Support	1 261 200	1 138 300
2. Forestry Loans	3 269 700	2 756 000
	4 530 900	3 894 300
Less: Permanent Appropriations		
(1) Forestry Credit Act, R.S.Q., c. C-78 Element 2	1 063 200	1 433 100
Appropriations to be Voted	3 467 700	2 461 200

The objective of this program is to make forestry credit available to facilitate investments in developing and consolidating private forests.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	983.8	—		**983,8**	925.3
2. Other Remuneration	60.1	—		**60,1**	31.0
	1 043.9	—		**1 043,9**	956.3
Operating — Other Expenditures					
3. Communications	108.3	—		**108,3**	91.6
4. Services	16.8	—		**16,8**	11.4
5. Maintenance	6.0	—		**6,0**	7.0
6. Rent	25.2	—		**25,2**	9.9
7. Supplies	33.0	—		**33,0**	30.2
8. Equipment	6.0	—		**6,0**	7.0
11. Other	0.5	—		**0,5**	5.5
	195.8	—		**195,8**	162.6
Capital — Other Expenditures					
8. Equipment	20.0	—		**20,0**	19.4
Transfer					
10. Transfer	—	2 206.5		**2 206,5**	1 322.9
Permanent (1)	—	1 063.2		**1 063,2**	1 433.1
	—	3 269.7		**3 269,7**	2 756.0
Loans, Investments and Advances					
13. Advances	1.5	—		**1,5**	—
	1 261.2	3 269.7		**4 530,9**	3 894.3
Permanent Employees	24	—		**24**	24

Énergie et Ressources

Program 5
Administration

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**31 409 900**	28 013 900

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**12 548,7**	10 765.2
2. Other Remuneration	**1 840,8**	875.3
	14 389,5	11 640.5
Operating — Other Expenditures		
3. Communications	**900,9**	1 131.6
4. Services	**1 222,5**	783.5
5. Maintenance	**125,2**	186.2
6. Rent	**12 493,7**	11 724.4
7. Supplies	**1 168,3**	1 572.8
8. Equipment	**32,9**	118.7
11. Other	**21,3**	59.5
	15 964,8	15 576.7
Capital — Other Expenditures		
8. Equipment	**521,2**	277.1
Transfer		
10 Transfer	**524,4**	509.6
Loans, Investments and Advances		
13. Advances	**10,0**	10.0
	31 409,9	28 013.9
Permanent Employees	**340**	335

Énergie et Ressources

Program 6
Land Inventory and Survey

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**13 421 100**	14 186 100

The objective of this program is to collect all data concerning the size, shape, use, boundaries and description of the territory.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**5 590,1**	5 388.7
2. Other Remuneration	**596,1**	608.6
	6 286,2	5 997.3
Operating — Other Expenditures		
3. Communications	**215,4**	313.3
4. Services	**1 882,1**	2 154.0
5. Maintenance	**226,4**	134.3
6. Rent	**111,7**	160.5
7. Supplies	**247,9**	407.9
8. Equipment	**37,7**	36.0
11. Other	**285,7**	3.2
	3 006,9	3 209.2
Capital — Other Expenditures		
8. Equipment	**160,6**	361.1
Transfer		
10. Transfer	**3 967,4**	4 618.5
	13 421,1	14 186.1
Permanent Employees	**170**	168

Énergie et Ressources

Program 7
Management of Public Land

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**6 716 100**	6 202 400

The objective of this program is to carry out the various transactions regarding the alienation or leasing of certain parts of the public domain and to control the use of public land.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel	**5 010,4**	4 666.8
1. Salaries	**1 079,2**	861.6
2. Other Remuneration	**6 089,6**	5 528.4
Operating — Other Expenditures		
3. Communications	**144,1**	140.0
4. Services	**75,7**	25.0
5. Maintenance	**54,5**	53.0
6. Rent	**73,0**	65.0
7. Supplies	**220,2**	214.0
8. Equipment	**10,3**	10.0
	577,8	507.0
Capital — Other Expenditures		
8. Equipment	**48,7**	167.0
	6 716,1	6 202.4
Permanent Employees	**166**	163

Énergie et Ressources

Program 8
Régie de l'électricité et du gaz

	1987-1988	1986-1987
	$	$
Appropriations to be Voted		
The objective of this program is to ensure protection to consumers and distributors of gas and electricity with regard to accident prevention, the fixing of rates and supplies	**1 636 200**	1 566 200

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 159,4**	1 106.6
2. Other Remuneration	**80,3**	74.0
	1 239,7	1 180.6
Operating — Other Expenditures		
3. Communications	**50,0**	50.0
4. Services	**23,6**	20.0
5. Maintenance	**1,5**	2.0
6. Rent	**266,0**	245.2
7. Supplies	**25,0**	34.0
8. Equipment	**4,0**	4.0
11. Other	**—**	4.0
	370,1	359.2
Capital — Other Expenditures		
8. Equipment	**26,4**	26.4
	1 636,2	1 566.2
Permanent Employees	**29**	29

Énergie et Ressources

Program 9
Studies, Research and Operations Pertaining to Energy

Elements	1987-1988	1986-1987
	$	$
1. Policies and Plans	**2 023 800**	1 683 400
2. Traditional Sources of Energy	**3 766 300**	3 617 500
3. Development of Energy Conservation Programs	**6 299 300**	5 833 100
4. Development of New Sources of Energy	**2 740 600**	4 136 700
Appropriations to be Voted	**14 830 000**	15 270 700

The objective of this program is to formulate Government action and intervention in the energy sector, to enforce laws and regulations concerning this sector, and to manage technical and financial assistance programs designed to increase Québec's energy productivity.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	1 347.4	2 156.6	907.5	335.3	**4 746,8**	4 395.6
2. Other Remuneration	89.3	66.9	1 029.6	43.4	**1 229,2**	1 262.8
	1 436.7	2 223.5	1 937.1	378.7	**5 976,0**	5 658.4
Operating — Other Expenditures						
3. Communications	73.0	250.0	563.3	50.0	**936,3**	915.0
4. Services	215.0	70.0	868.0	280.0	**1 433,0**	1 444.0
5. Maintenance	15.0	—	30.0	—	**45,0**	60.0
6. Rent	20.0	18.8	20.0	3.9	**62,7**	41.0
7. Supplies	130.1	4.0	45.0	—	**179,1**	100.5
8. Equipment	10.0	—	15.0	—	**25,0**	12.5
11. Other	4.0	—	—	—	**4,0**	3.0
	467.1	342.8	1 541.3	333.9	**2 685,1**	2 576.0
Capital — Other Expenditures						
8. Equipment	69.6	—	65.1	—	**134,7**	130.9
Transfer						
10. Transfer	50.4	1 200.0	2 755.8	2 028.0	**6 034,2**	6 905.4
	2 023.8	3 766.3	6 299.3	2 740.6	**14 830,0**	15 270.7
Permanent Employees	37	66	23	9	**135**	129

Énergie et Ressources

Program 10
Management and Development of the Mining Industry

Elements	1987-1988	1986-1987
	$	$
1. Exploration	20 815 600	20 320 300
2. Mining Industry and Statutory Management	28 330 300	55 962 100
3. Scientific and Technological Assistance	7 537 900	7 489 500
4. Assistance to the Asbestos Industry	30 890 000	—
	87 573 800	83 771 900
Less: Permanent Appropriations		
(1) Mining Duties Act, R.S.Q., c. D-15 Element 2	3 500 000	13 600 000
Appropriations to be Voted	84 073 800	70 171 900

The objective of this program is to establish the geological inventory of the territory, promote exploration and, with the industry, development projects and the achievement of certain investments in infrastructure and also to regulate certain conditions for mining; its objective is also to promote the exploitation, processing and utilization of mineral substances through applied research and the provision of analytical services and technical advice.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	4 047.8	3 569.1	4 681.6	—	**12 298,5**	12 081.5
2. Other Remuneration	1 903.2	653.3	645.7	—	**3 202,2**	2 667.7
	5 951.0	4 222.4	5 327.3	—	**15 500,7**	14 749.2
Operating — Other Expenditures						
3. Communications	2 600.4	454.4	201.2	—	**3 256,0**	2 184.4
4. Services	6 556.3	745.8	565.0	—	**7 867,1**	10 007.8
5. Maintenance	185.4	11.3	107.2	—	**303,9**	214.2
6. Rent	331.5	40.4	29.9	—	**401,8**	348.0
7. Supplies	638.8	112.3	570.2	—	**1 321,3**	1 332.8
8. Equipment	127.0	30.0	75.8	—	**232,8**	58.0
11. Other	441.0	6.0	21.2	—	**468,2**	26.0
Permanent (1)	—	3 500.0	—	—	**3 500,0**	13 600.0
	10 880.4	4 900.2	1 570.5	—	**17 351,1**	27 771.2
Capital — Personnel						
2. Other Remuneration	—	125.0	—	—	**125,0**	400.0
Capital — Other Expenditures						
3. Communications	—	15.0	—	—	**15,0**	60.0
4. Services	—	43.0	—	—	**43,0**	60.0
6. Rent	—	50.0	—	—	**50,0**	1 410.0
7. Supplies	—	20.0	—	—	**20,0**	100.0
8. Equipment	948.1	155.9	640.1	—	**1 744,1**	1 374.8
9. Immoveables	—	3 287.0	—	—	**3 287,0**	5 125.0
	948.1	3 570.9	640.1	—	**5 159,1**	8 129.8
Transfer						
10. Transfer	3 036.1	15 511.8	—	30 890.0	**49 437,9**	32 721.7
	20 815.6	28 330.3	7 537.9	30 890.0	**87 573,8**	83 771.9
Permanent Employees	111	103	134	—	**348**	349

Énergie et Ressources

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Assistance for Private Forest Production	**35 060,5**	20 162.9
Assistance for Mineral Exploration	**3 036,1**	2 971.7
Assistance to the Mining Industry	**13 237,8**	20 800.0
Forestry Credit	**3 269,7**	2 756.0
Development of the Forest Industry	**5 328,0**	22 491.8
Development of Energy Conservation	**2 089,8**	2 365.0
Development of New Sources of Energy	**1 328,0**	2 037.5
Forest Roads	**5 018,9**	6 821.1
Other Transfer Payments	**1 200,0**	1 000.0
Educational Institutions		
Research Work	**1 347,0**	820.0
Municipalities		
Development of New Sources of Energy	**961,0**	1 407.0
Non-profit Organizations		
Assistance to the Mining Industry	**2 250,0**	2 250.0
Development of New Sources of Energy	**200,0**	—
Other Transfer Payments	**1 131,8**	682.5
Individuals		
Awards	**100,0**	100.0
Government Enterprises and Agencies		
Québec Cadastre Reform Fund	**3 947,4**	4 078.5
Société de cartographie du Québec	**—**	520.0
Société nationale de l'amiante	**30 890,0**	6 700.0
Total	**110 396,0**	97 964.0

Enseignement supérieur et Science

Programs	1987-1988	1986-1987
Sector: **Administration and Services**	$	$
1. Administration	**37 991 600**	36 825 600
2. Consultation	**3 631 700**	3 467 100
3. Financial Assistance to Students	**275 555 000**	286 305 000
Sector: **Secondary Industries**		
4. Science	**17 905 400**	23 170 000
Sector: **Education**		
5. College Education	**1 048 962 000**	959 403 800
6. University Education	**1 203 840 200**	1 116 417 800
7. Fund for Training Researchers and for Assistance for Research	**32 301 400**	31 567 800
Sector: **Legal Supervision of the Socio-economic Framework**		
8. Organization and Regulation of Professions	**2 913 900**	2 953 200
	2 623 101 200	2 460 110 300
Less Permanent Appropriations	**74 058 500**	51 881 600
Appropriations to be Voted	**2 549 042 700**	2 408 228 700
Permanent Employees	**651**	652

Enseignement supérieur et Science

Program 1
Administration

Elements	1987-1988	1986-1987
	$	$
1. Administration	**2 543 700**	2 533 100
2. Internal Administration	**14 492 800**	13 136 700
3. Administration of Financial Assistance	**6 386 500**	5 915 800
4. Administration of Science	**2 593 400**	2 523 100
5. Administration of College Education	**7 420 500**	8 232 000

Cont'd. on page **16**-3

The objective of this program is to ensure administration of the programs and to coordinate the activities of the higher education networks and the activities which promote the development of the science sector by providing them with support and management support services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	Sub-total
				($ 000)		
Operating — Personnel						
1. Salaries	1 358.0	3 787.5	3 837.8	1 081.4	5 740.5	15 805.2
2. Other Remuneration	35.6	650.1	1 939.3	633.1	279.9	3 538.0
	1 393.6	4 437.6	5 777.1	1 714.5	6 020.4	19 343.2
Operating — Other Expenditures						
3. Communications	76.3	1 649.4	40.2	92.1	245.0	2 103.0
4. Services	147.7	927.6	256.7	695.8	522.0	2 549.8
5. Maintenance	14.8	200.4	71.0	—	26.0	312.2
6. Rent	15.4	5 453.3	23.8	—	3.0	5 495.5
7. Supplies	2.8	502.9	75.0	30.0	55.0	665.7
8. Equipment	7.3	119.3	72.0	8.0	20.0	226.6
11. Other	14.9	39.5	1.0	23.0	2.0	80.4
	279.2	8 892.4	539.7	848.9	873.0	11 433.2
Capital — Other Expenditures						
8. Equipment	161.7	135.0	69.7	30.0	50.0	446.4
Transfer						
10. Transfer	709.2	1 022.2	—	—	477.1	2 208.5
Loans, Investments and Advances						
13. Advances	—	5.6	—	—	—	5.6
	2 543.7	14 492.8	6 386.5	2 593.4	7 420.5	33 436.9
Permanent Employees	33	109	137	28	156	463

Enseignement supérieur et Science

Program 1 (cont'd.)

Elements	1987-1988	1986-1987
6. Administration of University Education	**$ 4 554 700**	$ 4 484 900
Appropriations to be Voted	**37 991 600**	36 825 600

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 6		1987-1988	1986-1987
			($ 000)		
Operating — Personnel					
1. Salaries	15 805.2	3 776.5		**19 581,7**	18 497.4
2. Other Remuneration	3 538.0	69.0		**3 607,0**	3 127.0
	19 343.2	3 845.5		**23 188,7**	21 624.4
Operating — Other Expenditures					
3. Communications	2 103.0	70.3		**2 173,3**	2 200.6
4. Services	2 549.8	373.2		**2 923,0**	3 380.4
5. Maintenance	312.2	16.2		**328,4**	323.6
6. Rent	5 495.5	5.2		**5 500,7**	4 272.2
7. Supplies	665.7	20.0		**685,7**	609.8
8. Equipment	226.6	4.3		**230,9**	159.3
11. Other	80.4	3.0		**83,4**	113.5
	11 433.2	492.2		**11 925,4**	11 059.4
Capital — Other Expenditures					
8. Equipment	446.4	25.0		**471,4**	308.4
Transfer					
10. Transfer	2 208.5	192.0		**2 400,5**	3 827.9
Loans, Investments and Advances					
13. Advances	5.6	—		**5,6**	5.5
	33 436.9	4 554.7		**37 991,6**	36 825.6
Permanent Employees	463	93		**556**	557

Enseignement supérieur et Science

Program 2
Consultation

Elements	1987-1988	1986-1987
	$	**$**
1. Conseil de la science et de la technologie	**1 202 400**	1 122 400
2. Conseil des collèges	**1 248 200**	1 208 300
3. Conseil des universités	**1 181 100**	1 136 400
Appropriations to be Voted	**3 631 700**	3 467 100

The objective of this program is to provide the Minister of Higher Education and Science with advice, as required by law, and as related to the state and needs of higher education, science and technology.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	530.8	667.1	666.3		**1 864,2**	1 665.2
2. Other Remuneration	239.2	201.0	72.9		**513,1**	471.6
	770.0	868.1	739.2		**2 377,3**	2 136.8
Operating — Other Expenditures						
3. Communications	57.5	86.4	46.2		**190,1**	182.9
4. Services	310.2	255.8	356.1		**922,1**	1 012.4
5. Maintenance	4.5	1.2	1.5		**7,2**	3.2
6. Rent	8.9	14.4	9.3		**32,6**	36.2
7. Supplies	30.0	12.8	9.2		**52,0**	51.3
8. Equipment	6.0	2.7	—		**8,7**	7.6
11. Other	5.0	3.8	1.0		**9,8**	5.7
	422.1	377.1	423.3		**1 222,5**	1 299.3
Capital — Other Expenditures						
8. Equipment	10.3	3.0	18.6		**31,9**	31.0
	1 202.4	1 248.2	1 181.1		**3 631,7**	3 467.1
Permanent Employees	14	17	18		**49**	49

Enseignement supérieur et Science

Program 3
Financial Assistance to Students

Elements	1987-1988	1986-1987
	$	$
1. Scholarships Provided with Loans	**196 100 000**	211 300 000
2. Interest and Bank Repayments	**75 150 000**	70 700 000
3. Other Scholarships	**4 305 000**	4 305 000
Appropriations to be Voted	**275 555 000**	286 305 000

The objective of this program is to make higher education accessible by means of financial assistance to students.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Other Expenditures						
11 Other	—	200.0	—		**200,0**	400.0
Transfer						
10 Transfer	196 100.0	61 250.0	4 305.0		**261 655,0**	275 505.0
Loans, Investments and Advances						
13 Loans	—	13 700.0	—		**13 700,0**	10 400.0
	196 100.0	75 150.0	4 305.0		**275 555,0**	286 305.0

Enseignement supérieur et Science

Program 4
Science

Elements	1987-1988	1986-1987
	$	$
1. Support for Scientific Employment	**2 881 100**	5 744 800
2. Scientific Development	**4 091 300**	5 755 200
3. Support for Applied Research Centres	**10 933 000**	11 670 000
Appropriations to be Voted	**17 905 400**	23 170 000

The objective of this program is to provide the financial resources necessary for developing, implementing and coordinating policies in matters of science.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
			($ 000)		
Transfer					
10. Transfer	2 881,1	4 091,3	10 933,0	**17 905,4**	23 170,0
	2 881,1	4 091,3	10 933,0	**17 905,4**	23 170,0

Enseignement supérieur et Science

Program 5
College Education

Elements	1987-1988	1986-1987
	$	$
1. Operation of Public Institutions	**827 549 200**	771 982 800
2. Debt Service	**131 819 700**	105 000 000
3. Adult Training	**9 363 100**	10 234 300
4. Operation of Private Institutions	**80 230 000**	72 186 700
	1 048 962 000	959 403 800
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**62 720 700**	40 352 400
Element 4	**9 116 400**	10 248 200
Appropriations to be Voted	**977 124 900**	908 803 200

The objective of this program is to make education and educational support services available to students at this level by providing public and private institutions with the necessary financial resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10. Transfer	764 828.5	131 819.7	9 363.1	71 113.6	**977 124,9**	908 803.2
Permanent (1)	62 720.7	—	—	9 116.4	**71 837,1**	50 600.6
	827 549.2	131 819.7	9 363.1	80 230.0	**1 048 962,0**	959 403.8

Enseignement supérieur et Science

Program 6
University Education

Elements	1987-1988	1986-1987
	$	$
1. Operation	**1 092 615 400**	1 009 604 100
2. Investments	**650 000**	400 000
3. Debt Service	**110 574 800**	106 413 700
	1 203 840 200	1 116 417 800
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**2 221 400**	1 281 000
Appropriations to be Voted	**1 201 618 800**	1 115 136 800

The objective of this program is to promote education and research by providing universities with the necessary financial resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
				($ 000)	
Transfer					
10 Transfer	1 090 394.0	650.0	110 574.8	**1 201 618,8**	1 115 136.8
Permanent (1)	2 221.4	—	—	**2 221,4**	1 281.0
	1 092 615.4	650.0	110 574.8	**1 203 840,2**	1 116 417.8

Enseignement supérieur et Science

Program 7

Fund for Training Researchers and for Assistance for Research

Elements	1987-1988	1986-1987
	$	$
1. Assistance for Research	19 213 500	18 832 900
2. Scholarships	10 811 500	10 554 900
3. Management Grants	2 276 400	2 180 000
Appropriations to be Voted	32 301 400	31 567 800

The objective of this program is to encourage the development of research in the universities and to help train researchers and specialists.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
			($ 000)		
Transfer					
10. Transfer	19 213,5	10 811,5	2 276,4	32 301,4	31 567,8
	19 213,5	10 811,5	2 276,4	32 301,4	31 567,8

Enseignement supérieur et Science

Program 8
Organization and Regulation of Professions

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 913 900**	2 953 200

The objective of this program is to enable the Office des professions du Québec to see that all professional corporations ensure the protection of the public.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**1 608,9**	1 522.5
2. Other Remuneration	**90,4**	85.9
	1 699,3	1 608.4
Operating — Other Expenditures		
3. Communications	**270,0**	140.0
4. Services	**622,2**	758.7
5. Maintenance	**11,0**	8.5
6. Rent	**221,5**	197.9
7. Supplies	**28,6**	30.0
8. Equipment	**20,0**	—
11. Other	**3,8**	10.9
	1 177,1	1 146.0
Capital — Other Expenditures		
8. Equipment	**37,5**	20.5
Transfer		
10. Transfer	**—**	178.3
	2 913,9	2 953.2
Permanent Employees	**46**	46

Enseignement supérieur et Science

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Research and Scientific Development Projects	**4 091,3**	5 755,2
Educational Institutions		
— Operation		
Assistance for Research	**19 213,5**	18 832,9
College Education — Adult Training	**9 363,1**	10 234,3
Private College Education	**80 230,0**	72 186,7
Public College Education	**827 549,2**	771 982,8
University Education and Research	**1 092 615,4**	1 009 604,1
Support for Scientific Employment	**2 881,1**	5 609,8
Other Transfer Payments	**241,2**	241,2
— Investments		
University Education	**650,0**	400,0
— Debt Service		
College Education	**131 819,7**	105 000,0
University Education	**110 574,8**	106 413,7
Non-profit Oganizations		
Management of the Fund for Training Researchers and for Assistance for Research	**2 276,4**	2 180,0
Other Transfer Payments	**2 159,3**	3 900,0
Individuals		
Financial Assistance to Students	**261 655,0**	275 505,0
Training of Researchers	**10 811,5**	10 554,9
Government Enterprises and Agencies		
Centres for Applied Research	**10 933,0**	11 670,0
Total	**2 567 064,5**	2 410 070,6

Environnement

Programs	1987-1988	1986-1987
Sector: **Water**	**$**	**$**
1. Planning and Evaluation	**8 461 100**	7 167 000
2. Water Habitat Management	**262 344 600**	213 220 800
3. Management of the Atmospheric and Terrestrial Environments	**16 298 100**	14 302 100
4. Internal Management and Support	**19 599 700**	17 626 900
5. Advisory Bodies	**1 507 400**	1 544 200
Appropriations to be Voted	**308 210 900**	253 861 000
Permanent Employees	**1 076**	1 076

Environnement

Program 1
Planning and Evaluation

Elements	1987-1988	1986-1987
	$	$
1. Environmental Strategies and Evaluations	**3 684 600**	3 231 700
2. Research and Laboratories	**4 776 500**	3 935 300
Appropriations to be Voted	**8 461 100**	7 167 000

The objective of this program is to plan and orient departmental policies and operations according to environmental needs and to prevent environmental deterioration through the elaboration and application of appropriate measures.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1987-1988	1986-1987
			($ 000)		
Operating — Personnel					
1. Salaries	2 498.4	2 599.7		**5 098,1**	4 872.8
2. Other Remuneration	379.5	397.0		**776,5**	488.0
	2 877.9	2 996.7		**5 874,6**	5 360.8
Operating — Other Expenditures					
3. Communications	198.5	60.0		**258,5**	168.4
4. Services	197.2	113.0		**310,2**	213.5
5. Maintenance	3.0	55.8		**58,8**	51.9
6. Rent	2.0	1.5		**3,5**	5.0
7. Supplies	70.2	688.5		**758,7**	553.0
8. Equipment	5.5	11.0		**16,5**	15.1
11. Other	3.0	3.0		**6,0**	13.1
	479.4	932.8		**1 412,2**	1 020.0
Capital — Other Expenditures					
8. Equipment	17.6	400.0		**417,6**	158.9
Transfer					
10. Transfer	309.7	447.0		**756,7**	627.3
	3 684.6	4 776.5		**8 461,1**	7 167.0
Permanent Employees	66	79		**145**	144

Program 2
Water Habitat Management

Elements	1987-1988	1986-1987
	$	$
1. Water Resources	16 686 100	19 876 500
2. Water Purification	11 158 500	9 966 800
3. Debt Service	234 500 000	183 377 500
Appropriations to be Voted	262 344 600	213 220 800

The objective of this program is to understand, restore and improve water resources and the water habitat by re-endowing them with their quantitative and qualitative characteristics that make them suitable for the uses for which they are required.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	8 687.7	7 809.6	—		**16 497,3**	16 218.4
2. Other Remuneration	1 059.8	1 297.6	—		**2 357,4**	1 707.5
	9 747.5	9 107.2	—		**18 854,7**	17 925.9
Operating — Other Expenditures						
3. Communications	1 561.1	1 006.8	—		**2 567,9**	1 757.2
4. Services	1 666.2	413.1	—		**2 079,3**	1 684.2
5. Maintenance	277.6	90.2	—		**367,8**	272.0
6. Rent	205.5	101.0	—		**306,5**	239.5
7. Supplies	746.5	296.3	—		**1 042,8**	783.2
8. Equipment	142.0	33.8	—		**175,8**	208.2
11. Other	18.4	19.6	—		**38,0**	45.6
	4 617.3	1 960.8	—		**6 578,1**	4 989.9
Capital — Personnel						
2. Other Remuneration	—	—	—		**—**	113.0
Capital — Other Expenditures						
3. Communications	20.0	—	—		**20,0**	80.0
4. Services	5.0	—	—		**5,0**	60.0
7. Supplies	5.0	—	—		**5,0**	10.0
8. Equipment	171.7	90.5	—		**262,2**	399.5
9. Immoveables	939.0	—	—		**939,0**	3 540.0
	1 140.7	90.5	—		**1 231,2**	4 089.5
Transfer						
10. Transfer	1 180.6	—	234 500.0		**235 680,6**	186 102.5
	16 686.1	11 158.5	234 500.0		**262 344,6**	213 220.8
Permanent Employees	261	234	—		**495**	497

Environnement

Program 3
Management of the Atmospheric and Terrestrial Environments

Elements	1987-1988	1986-1987
	$	$
1. Terrestrial Environment	**9 756 000**	8 312 700
2. Atmospheric Environment	**6 542 100**	5 989 400
Appropriations to be Voted	**16 298 100**	14 302 100

The objective of this program is to provide information and restore the atmospheric and terrestrial environments in order to re-endow them with the qualitative and quantitative characteristics that make them suitable for the uses for which they are required.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	4 171.3	2 660.9		**6 832,2**	5 945.7
2. Other Remuneration	2 013.6	92.0		**2 105,6**	1 120.8
	6 184.9	2 752.9		**8 937,8**	7 066.5
Operating — Other Expenditures					
3. Communications	835.2	155.9		**991,1**	585.2
4. Services	1 310.4	388.8		**1 699,2**	1 750.6
5. Maintenance	38.0	21.7		**59,7**	85.1
6. Rent	66.0	8.2		**74,2**	66.3
7. Supplies	255.3	120.1		**375,4**	310.8
8. Equipment	13.8	16.6		**30,4**	42.8
11. Other	3.9	6.9		**10,8**	16.0
	2 522.6	718.2		**3 240,8**	2 856.8
Capital — Other Expenditures					
6. Rent	—	—		**—**	5.3
8. Equipment	13.5	41.4		**54,9**	70.4
9. Immoveables	50.0	—		**50,0**	—
	63.5	41.4		**104,9**	75.7
Transfer					
10. Transfer	985.0	3 029.6		**4 014,6**	4 303.1
	9 756.0	6 542.1		**16 298,1**	14 302.1
Permanent Employees	106	70		**176**	174

Program 4
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Central Administration and Management	15 827 000	13 928 900
2. Regional Administration	3 772 700	3 698 000
Appropriations to be Voted	19 599 700	17 626 900

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	5 473.2	2 930.5		**8 403,7**	7 984.6
2. Other Remuneration	386.5	162.6		**549,1**	381.8
	5 859.7	3 093.1		**8 952,8**	8 366.4
Operating — Other Expenditures					
3. Communications	378.7	328.9		**707,6**	727.1
4. Services	1 630.1	31.1		**1 661,2**	639.0
5. Maintenance	109.7	30.3		**140,0**	100.8
6. Rent	6 361.9	23.8		**6 385,7**	6 600.2
7. Supplies	242.4	118.2		**360,6**	312.8
8. Equipment	40.1	25.3		**65,4**	126.6
11. Other	291.2	1.8		**293,0**	46.9
	9 054.1	559.4		**9 613,5**	8 553.4
Capital — Other Expenditures					
7. Supplies	50.0	—		**50,0**	5.0
8. Equipment	323.5	120.2		**443,7**	167.4
	373.5	120.2		**493,7**	172.4
Transfer					
10. Transfer	529.7	—		**529,7**	519.7
Loans, Investments and Advances					
13. Advances	10.0	—		**10,0**	15.0
	15 827.0	3 772.7		**19 599,7**	17 626.9
Permanent Employees	149	86		**235**	235

Environnement

Program 5
Advisory Bodies

Elements	1987-1988	1986-1987
	$	$
1. Bureau d'audiences publiques sur l'environnement	**1 045 300**	1 101 300
2. Conseils consultatifs de l'environnement et sur les réserves écologiques	**462 100**	442 900
Appropriations to be Voted	**1 507 400**	1 544 200

The objective of this program is to make sure the population is consulted and informed and to provide the Minister of the Environment with the advice required under the Act with regard to environmental questions.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	655.0	363.2		**1 018,2**	1 055.0
2. Other Remuneration	85.0	—		**85,0**	85.0
	740.0	363.2		**1 103,2**	1 140.0
Operating — Other Expenditures					
3. Communications	98.0	31.1		**129,1**	119.1
4. Services	135.3	44.5		**179,8**	199.8
5. Maintenance	5.0	—		**5,0**	5.0
6. Rent	20.0	0.2		**20,2**	20.2
7. Supplies	40.4	10.5		**50,9**	50.9
8. Equipment	1.0	0.6		**1,6**	1.6
11. Other	—	2.0		**2,0**	2.0
	299.7	88.9		**388,6**	398.6
Capital — Other Expenditures					
8. Equipment	5.6	10.0		**15,6**	5.6
	1 045.3	462.1		**1 507,4**	1 544.2
Permanent Employees	16	9		**25**	26

Environnement

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Salvaging and Recycling Program	**200,0**	200,0
Educational Institutions		
Research Work	**345,0**	347,0
Municipalities		
Air Purification	**3 029,6**	2 918,1
Water Purification	**234 500,0**	183 377,5
Shore Improvement Program	**845,6**	2 380,0
Salvaging and Recycling Program	**300,0**	300,0
Other Transfer Payments	**649,7**	1 115,3
Non-profit Organizations		
Salvaging and Recycling Program	**350,0**	350,0
Subsidies to Organizations Involved in Environmental Matters	**761,7**	564,7
Total	**240 981,6**	191 552,6

Finances

Programs	1987-1988	1986-1987
Sector: **Financial Management**	$	$
1. Economic and Fiscal Policies Studies	**3 049 800**	3 026 700
2. Management of the Treasury and of the Public Debt	**2 856 583 300**	2 760 031 700
3. Government Accounting	**23 038 600**	21 844 400
4. Contingency Account	**227 798 500**	347 626 300
5. Internal Management and Support	**11 622 100**	9 820 700
Sector: **Financial Market**		
6. The Inspector General of Financial Institutions	**18 386 300**	16 836 000
7. Control, Supervision and Development of the Securities Trade	**5 709 600**	4 981 000
Sector: **Statistics, Planning and Coordination**		
8. Statistics, Socio-economic Forecasts and Overall Research	**7 373 300**	7 356 200
	3 153 561 500	3 171 523 000
Less: Permanent Appropriations	**2 850 824 700**	2 754 368 500
Appropriations to be Voted	**302 736 800**	417 154 500
Permanent Employees	**1 707**	1 717

Finances

Program 1
Economic and Fiscal Policies Studies

Elements	1987-1988	1986-1987
	$	$
1. Fiscal Policies	**1 914 300**	1 903 400
2. Economic Research	**1 135 500**	1 123 300
Appropriations to be Voted	**3 049 800**	3 026 700

The objective of this program is to advise the Government on matters pertaining to financial, economic and fiscal policy, as well as on its financial relations with the federal government.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1987-1988	1986-1987
			($ 000)		
Operating — Personnel					
1. Salaries	1 726.9	963.0		**2 689,9**	2 461.7
2. Other Remuneration	17.0	21.7		**38,7**	130.0
	1 743.9	984.7		**2 728,6**	2 591.7
Operating — Other Expenditures					
3. Communications	45.3	10.0		**55,3**	59.3
4. Services	87.7	118.0		**205,7**	272.7
5. Maintenance	8.0	4.0		**12,0**	12.0
6. Rent	—	—		**—**	3.4
7. Supplies	10.0	8.5		**18,5**	20.0
8. Equipment	5.0	2.0		**7,0**	7.0
11. Other	1.0	3.6		**4,6**	13.6
	157.0	146.1		**303,1**	388.0
Capital — Other Expenditures					
8. Equipment	13.0	4.5		**17,5**	46.4
Loans, Investments and Advances					
13. Advances	0.4	0.2		**0,6**	0.6
	1 914.3	1 135.5		**3 049,8**	3 026.7
Permanent Employees	44	25		**69**	66

Finances

Program 2

Management of the Treasury and of the Public Debt

Elements	1987-1988	1986-1987
	$	$
1. Financial Policies and Operations	**2 855 259 200**	2 758 821 100
2. Financing of the Public Debt	**1 323 100**	1 209 500
3. Management of Certain Term Loans Made for the Social Affairs and Education Networks	**1 000**	1 100
	2 856 583 300	2 760 031 700
Less: Permanent Appropriations		
(1) Financial Administration Act, R.S.Q., c. A-6 Element 1	**2 850 699 700**	2 754 230 000
Appropriations to be Voted	**5 883 600**	5 801 700

The objective of this program is to administer government cash funds, and to negotiate and administer borrowing on behalf of the Government and certain parapublic bodies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	3 753.0	1 175.7	—		**4 928,7**	4 746.1
2. Other Remuneration	157.6	69.1	—		**226,7**	175.0
	3 910.6	1 244.8	—		**5 155,4**	4 921.1
Operating — Other Expenditures						
3. Communications	51.7	6.6	1.0		**59,3**	52.7
4. Services	36.8	6.5	—		**43,3**	92.1
Permanent (1)	4 800.0	—	—		**4 800,0**	4 850.0
5. Maintenance	34.6	4.0	—		**38,6**	40.0
6. Rent	33.1	53.0	—		**86,1**	74.3
7. Supplies	410.8	7.5	—		**418,3**	554.0
8. Equipment	40.0	0.5	—		**40,5**	22.2
11. Other	4.5	—	—		**4,5**	4.5
12. Debt Service	—	—	—		**—**	—
Permanent (1)	2 845 899.7	—	—		**2 845 899,7**	2 749 380.0
	2 851 311.2	78.1	1.0		**2 851 390,3**	2 755 069.8
Capital — Other Expenditures						
8. Equipment	37.2	—	—		**37,2**	40.4
Loans, Investments and Advances						
13. Advances	0.2	0.2	—		**0,4**	0.4
	2 855 259.2	1 323.1	1.0		**2 856 583,3**	2 760 031.7
Permanent Employees	123	28	—		**151**	153

Finances

Program 3
Government Accounting

Elements	1987-1988	1986-1987
	$	$
1. Accounting and Internal Management Services	**16 918 800**	16 380 400
2. System and Method Development	**3 259 400**	2 524 200
3. Auditing of Systems and of Claims Relating to Federal-provincial Agreements	**2 860 400**	2 939 800
Appropriations to be Voted	**23 038 600**	21 844 400

The objective of this program is to control the regularity of expenditures, to prepare the financial statements and to provide administrators with all relevant accounting information.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1. Salaries	15 643.3	2 310.5	2 717.7		**20 671,5**	19 538.5
2. Other Remuneration	300.0	147.1	21.0		**468,1**	485.0
	15 943.3	2 457.6	2 738.7		**21 139,6**	20 023.5
Operating — Other Expenditures						
3. Communications	140.0	13.0	61.0		**214,0**	149.0
4. Services	3.0	562.0	1.0		**566,0**	579.0
5. Maintenance	63.0	58.0	10.8		**131,8**	130.4
6. Rent	30.0	1.0	4.6		**35,6**	54.1
7. Supplies	600.0	45.3	12.6		**657,9**	700.5
8. Equipment	50.0	32.3	9.0		**91,3**	78.5
11. Other	9.0	5.2	2.0		**16,2**	2.5
	895.0	716.8	101.0		**1 712,8**	1 694.0
Capital — Other Expenditures						
8. Equipment	80.0	85.0	20.0		**185,0**	125.5
Loans, Investments and Advances						
13. Advances	0.5	—	0.7		**1,2**	1.4
	16 918.8	3 259.4	2 860.4		**23 038,6**	21 844.4
Permanent Employees	523	77	72		**672**	681

Program 4
Contingency Account

Elements	1987-1988	1986-1987
	$	$
1. Provision to increase any appropriation, with the approval of the Conseil du trésor, on condition that the amount added does not exceed the higher of the two figures: $100 000 or 10% of the increased appropriation; all amounts used to increase this appropriation may be used again for the same purpose	**65 200 000**	71 926 300
2. Provision to increase any appropriation, with the approval of the Conseil du trésor, for salaries, wages and allowances of employees of the Government and of the parapublic sector	**144 298 500**	85 000 000
3. Provision to increase any appropriation, with the approval of the Conseil du trésor, applicable to the costs related to arrears in the social affairs and education networks	**18 300 000**	190 700 000
Appropriations to be Voted	**227 798 500**	347 626 300

The objective of this program is to provide for unforeseen expenses which may arise in the administration of government programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	–	31 300.0	–		**31 300,0**	83 500.0
2 Other Remuneration	–	–	–		**–**	1 500.0
	–	31 300.0	–		**31 300,0**	85 000.0
Operating — Other Expenditures						
11 Other	65 200.0	–	–		**65 200,0**	46 926.3
Transfer						
10 Transfer	–	112 998.5	18 300.0		**131 298,5**	215 700.0
	65 200.0	144 298.5	18 300.0		**227 798,5**	347 626.3

Finances

Program 5
Internal Management and Support

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**11 622 100**	9 820 700

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**3 159,1**	3 069.2
2. Other Remuneration	**260,0**	210.0
	3 419,1	3 279.2
Operating — Other Expenditures		
3. Communications	**648,4**	487.7
4. Services	**1 231,0**	1 521.5
5. Maintenance	**151,3**	141.8
6. Rent	**5 367,0**	3 458.5
7. Supplies	**245,0**	262.0
8. Equipment	**90,0**	95.0
11. Other	**53,7**	97.2
	7 786,4	6 063.7
Capital — Other Expenditures		
8. Equipment	**333,9**	399.8
Transfer		
10. Transfer	**75,0**	75.0
Loans, Investments and Advances		
13. Advances	**7,7**	3.0
	11 622,1	9 820.7
Permanent Employees	**75**	74

Finances

Program 6
The Inspector General of Financial Institutions

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**18 386 300**	16 836 000

The objective of this program is to supervise and inspect financial institutions so as to ensure a control over the creation and modification of enterprises in Québec.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**12 717,8**	12 078.4
2 Other Remuneration	**700,0**	600.0
	13 417,8	12 678.4
Operating — Other Expenditures		
3 Communications	**641,7**	712.0
4 Services	**723,2**	238.5
5 Maintenance	**347,1**	181.6
6 Rent	**1 906,1**	1 868.7
7 Supplies	**485,3**	465.7
8 Equipment	**93,3**	74.7
11 Other	**13,3**	43.1
	4 210,0	3 584.3
Capital — Other Expenditures		
8 Equipment	**752,5**	569.3
Loans, Investments and Advances		
13 Advances	**6,0**	4.0
	18 386,3	16 836.0
Permanent Employees	**436**	436

Finances

Program 7
Control, Supervision and Development of the Securities Trade

	1987-1988	1986-1987
	$	$
	5 709 600	4 981 000
Less Permanent Appropriations		
(1) Securities Act, R.S.Q., c. V-1.1	125 000	138 500
Appropriations to be Voted	**5 584 600**	4 842 500

The objective of this program is to provide investors with protection against unfair fraudulent practices as well as to see to the smooth operation of the market.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	3 301,2	3 113.4
Permanent (1)	125,0	138.5
2 Other Remuneration	190,0	150.0
	3 616,2	3 401.9
Operating — Other Expenditures		
3 Communications	109,2	130.1
4 Services	529,7	455.0
5 Maintenance	16,8	20.0
6 Rent	905,2	848.6
7 Supplies	39,2	46.7
8 Equipment	25,2	30.0
11 Other	15,1	18.0
	1 640,4	1 548.4
Capital — Other Expenditures		
8 Equipment	450,0	25.0
Transfer		
10 Transfer	3,0	5.0
Loans, Investments and Advances		
13 Advances	—	0.7
	5 709,6	4 981.0
Permanent Employees	95	95

Finances

Program 8
Statistics, Socio-economic Forecasts and Overall Research

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**7 373 300**	7 356 200

The objective of this program is to guarantee the analysis and forecasting of the socio-economic variables describing Québec's economic trends and structure, as well as the compiling, processing, analysing and disseminating of statistics on Québec.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**6 681,2**	6 449.2
2 Other Remuneration	**50,1**	200.0
	6 731,3	6 649.2
Operating — Other Expenditures		
3 Communications	**140,0**	66.0
4 Services	**283,0**	369.0
5 Maintenance	**36,0**	29.0
6 Rent	**60,0**	57.0
7 Supplies	**80,0**	107.0
8 Equipment	**7,0**	7.0
11 Other	**6,0**	7.0
	612,0	642.0
Capital — Other Expenditures		
8 Equipment	**30,0**	65.0
	7 373,3	7 356.2
Permanent Employees	**209**	212

Industrie et Commerce

Programs	1987-1988	1986-1987
Sector: **Secondary Industries**	**$**	**$**
1. Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors	**35 898 600**	33 556 600
2. Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors	**211 996 200**	186 860 700
3. Support of Government Corporations and Agencies	**84 264 500**	90 500 600
Sector: **Manpower and Employment**		
4. Student Employment	**1 340 000**	1 315 600
	333 499 300	312 233 500
Less Permanent Appropriations	**18 750 000**	17 800 000
Appropriations to be Voted	**314 749 300**	294 433 500
Permanent Employees	**828**	827

Industrie et Commerce

Program 1

Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors

Elements	1987-1988	1986-1987
	$	$
1. Internal Management	**12 105 500**	11 698 900
2. Sectorial Policies and Strategies	**10 532 600**	9 252 700
3. Services to Manufacturing Firms, Businesses and Cooperatives	**13 260 500**	12 605 000
Appropriations to be Voted	**35 898 600**	33 556 600

The objective of this program is to offer different forms of technical and professional support to firms and agencies for the purpose of technical, commercial and cooperative development.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	6 941.4	7 858.4	10 142.3		**24 942,1**	23 775.8
2. Other Remuneration	350.9	369.2	516.2		**1 236,3**	701.8
	7 292.3	8 227.6	10 658.5		**26 178,4**	24 477.6
Operating — Other Expenditures						
3. Communications	618.8	935.0	1 730.0		**3 283,8**	3 033.8
4. Services	250.0	982.4	420.0		**1 652,4**	1 560.0
5. Maintenance	25.0	25.0	95.0		**145,0**	145.0
6. Rent	3 522.4	70.0	105.0		**3 697,4**	3 469.2
7. Supplies	200.0	100.0	100.0		**400,0**	400.0
8. Equipment	50.0	25.0	50.0		**125,0**	125.0
11. Other	20.0	25.0	30.0		**75,0**	75.0
	4 686.2	2 162.4	2 530.0		**9 378,6**	8 808.0
Capital — Other Expenditures						
8. Equipment	125.0	140.6	70.0		**335,6**	265.0
Loans, Investments and Advances						
13. Advances	2.0	2.0	2.0		**6,0**	6.0
	12 105.5	10 532.6	13 260.5		**35 898,6**	33 556.6
Permanent Employees	169	194	272		**635**	634

Industrie et Commerce

Program 2

Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors

Elements	1987-1988	1986-1987
	$	$
1. Société de développement industriel du Québec	160 521 000	116 281 000
2. Société de développement des coopératives	3 655 800	3 415 100
3. Financial Assistance to Firms and Organizations	47 819 400	67 164 600
Appropriations to be Voted	211 996 200	186 860 700

The objective of this program is to provide various types of financial support to firms and organizations, for industrial, commercial and co-operative development purposes.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
Operating — Personnel				($ 000)		
1 Salaries	6 287.2	—	—		**6 287,2**	5 900.0
2 Other Remuneration	1 241.3	—	—		**1 241,3**	1 450.0
	7 528.5	—	—		**7 528,5**	7 350.0
Operating — Other Expenditures						
3 Communications	539.0	—	—		**539,0**	524.0
4 Services	316.4	—	—		**316,4**	362.0
5 Maintenance	159.0	—	—		**159,0**	125.0
6 Rent	1 327.8	—	—		**1 327,8**	1 172.3
7 Supplies	143.9	—	—		**143,9**	144.0
8 Equipment	82.0	—	—		**82,0**	90.0
11 Other	0.4	—	—		**0,4**	21.9
	2 568.5	—	—		**2 568,5**	2 439.2
Capital — Other Expenditures						
8 Equipment	568.0	—	—		**568,0**	667.0
Transfer						
10 Transfer	116 677.0	3 655.8	47 819.4		**168 152,2**	158 794.7
Loans, Investments and Advances						
13 Loans	33 179.0	—	—		**33 179,0**	17 609.8
	160 521.0	3 655.8	47 819.4		**211 996,2**	186 860.7
Permanent Employees	169	—	—		**169**	169

Industrie et Commerce

Program 3
Support of Government Corporations and Agencies

Elements	1987-1988	1986-1987
	$	$
1. Centre de recherche industrielle du Québec	**18 750 000**	17 800 000
2. Société Inter-Port de Québec	**258 600**	—
3. Sidbec	**58 000 000**	65 000 000
4. Société du parc industriel du centre du Québec	**7 255 900**	7 167 100
5. Institut national de productivité	**—**	533 500
	84 264 500	90 500 600
Less: Permanent Appropriations		
(1) Act respecting the Centre de recherche industrielle du Québec, R.S.Q., c. C-8 Element 1	**18 750 000**	17 800 000
Appropriations to be Voted	**65 514 500**	72 700 600

The objective of this program is to provide government financial support to government corporations and agencies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1 Salaries	—	—	—	639,3	**639,3**	611,6
2 Other Remuneration	—	—	—	127,3	**127,3**	121,2
	—	—	—	766,6	**766,6**	732,8
Operating — Other Expenditures						
3 Communications	—	—	—	99,9	**99,9**	99,9
4 Services	—	—	—	136,3	**136,3**	136,3
5 Maintenance	—	—	—	343,4	**343,4**	343,4
6 Rent	—	—	—	20,9	**20,9**	20,9
7 Supplies	—	—	—	347,2	**347,2**	357,2
11 Other	—	—	—	5 502,0	**5 502,0**	5 447,0
	—	—	—	6 449,7	**6 449,7**	6 404,7
Capital — Other Expenditures						
8 Equipment	—	—	—	27,6	**27,6**	27,6
Transfer						
10 Transfer	—	258,6	58 000,0	—	**58 258,6**	65 533,5
Permanent (1)	18 750,0	—	—	—	**18 750,0**	17 800,0
	18 750,0	258,6	58 000,0	—	**77 008,6**	83 333,5
Loans, Investments and Advances						
13 Advances	—	—	—	12,0	**12,0**	2,0
	18 750,0	258,6	58 000,0	7 255,9	**84 264,5**	90 500,6
Permanent Employees	—	—	—	19	**19**	19

Industrie et Commerce

Program 4
Student Employment

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**1 340 000**	1 315 600

The objective of this program is to promote student employment in the public and private sectors.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**141,4**	130.3
2. Other Remuneration	**886,7**	923.0
	1 028,1	1 053.3
Operating — Other Expenditures		
3. Communications	**125,0**	113.0
4. Services	**11,0**	15.0
5. Maintenance	**2,6**	—
6. Rent	**98,3**	65.3
7. Supplies	**75,0**	65.0
8. Equipment	**—**	4.0
	311,9	262.3
	1 340,0	1 315.6
Permanent Employees	**5**	5

Industrie et Commerce

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Financial Assistance to the Petrochemical Industry	**13 900,0**	30 000.0
Financial Assistance for the Creation of a High Technology Helicopter-related Industry	**2 699,0**	12 300.0
Compensation of the Government for Loans Granted with No Interest or at Rates Lower than the Market Rate	**11 162,0**	4 644.0
Financial Assistance Program for the Capitalization of Corporations	**200,0**	2 300.0
Assistance to Small and Medium-sized Firms	**3 200,0**	7 562.0
Export Assistance Program	**13 091,0**	560.0
Investment Assistance Program for Modern Technology Firms and Dynamic Business Concerns	**72 183,0**	57 700.4
Tourist Industry Investment Assistance Program	**3 840,0**	4 508.6
Program of Assistance for Regional Development Cooperatives	**911,9**	1 911.9
Textile, Knitwear, Clothing and Furniture Industries Assistance Program	**724,0**	2 500.0
Electronic Industry and Growth Service Sector Development Assistance Program	**1 105,0**	2 523.0
Business Financing Assistance Program	**3 500,0**	800.0
Corporate Concentration Assistance Program	**332,0**	864.0
Program of Assistance for Québec Industry by Sector	**3 273,9**	3 340.0
Business Grants Program for Young Businessmen	**4 000,0**	3 300.0
Capitalization Loan Program	**3 310,0**	923.0
PRO-PME	**5 000,0**	4 700.0
Municipalities		
Industrial Reception Infrastructure	**14 358,0**	8 975.0
Assistance Program for the Renovation of Decrepit Industrial Zones in the Montréal Region	**2 056,5**	1 500.0
Industrial Commission Offices Financial Assistance Program	**4 097,8**	4 097.8
Non-profit Organizations		
Financial Contribution to Organizations Working Toward Québec's Economic Development	**1 552,3**	369.9
Government Enterprises and Agencies		
Centre de recherche industrielle du Québec	**18 750,0**	17 800.0
Institut national de productivité	**—**	533.5
Sidbec	**58 000,0**	65 000.0
Société de développement des coopératives	**3 655,8**	3 415.1
Société Inter-Port de Québec	**258,6**	—
Total	**245 160,8**	242 128.2

Justice

Programs	1987-1988	1986-1987
Sector: Judicial Institutions	$	$
1. Formulation of Decisions	31 828 600	28 452 500
2. Administrative Support for Judicial Activity	68 423 700	69 287 100
3. Protection of Human Rights and Freedoms	9 003 700	8 191 600
4. Assistance to Persons Brought before the Courts	65 528 000	64 491 200
5. Administration	92 803 500	77 857 700
Sector: Legal Supervision of the Socio-economic Framework		
6. Official Registration	15 721 500	14 499 000
7. Consumer Protection	11 084 300	10 504 300
Sector: Support Services		
8. Government Legal Services	15 974 200	15 037 300
9. Legislative Affairs	5 448 400	5 260 600
Sector: Litigation		
10. Criminal and Penal Affairs	20 481 300	19 650 600
Sector: Income Security Plans		
11. Crime Victims Compensation	17 700 000	16 583 000
	353 997 200	329 814 900
Less: Permanent Appropriations	40 361 000	37 532 000
Appropriations to be Voted	313 636 200	292 282 900
Permanent Employees	4 359	4 362

Justice

Program 1
Formulation of Decisions

Elements	1987-1988	1986-1987
	$	$
1. Magistrature	**31 268 300**	27 910 700
2. Judiciary Ethics and Advanced Courses for Judges	**560 300**	541 800
	31 828 600	28 452 500
Less: Permanent Appropriations		
(1) Courts of Justice Act, R.S.Q., c. T-16 and Coroners Act, R.S.Q., c. C-68		
Element 1	**20 733 100**	18 600 300
Element 2	**560 300**	541 800
Appropriations to be Voted	**10 535 200**	9 310 400

The objective of this program is to have each court of justice render justice by formulating decisions according to its jurisdiction.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	10 535.2	—		**10 535,2**	9 310.4
Permanent (1)	19 988.0	103.8		**20 091,8**	17 975.5
2. Other Remuneration	—	—		**—**	—
Permanent (1)	104.1	—		**104,1**	101.4
	30 627.3	103.8		**30 731,1**	27 387.3
Operating — Other Expenditures					
3. Communications	—	—		**—**	—
Permanent (1)	640.0	78.0		**718,0**	693.2
4. Services	—	—		**—**	—
Permanent (1)	—	315.9		**315,9**	200.0
6. Rent	—	—		**—**	—
Permanent (1)	—	57.6		**57,6**	56.0
7. Supplies	—	—		**—**	—
Permanent (1)	—	3.0		**3,0**	3.0
8. Equipment	—	—		**—**	—
Permanent (1)	—	2.0		**2,0**	2.0
11. Other	—	—		**—**	—
Permanent (1)	—	—		**—**	110.0
	640.0	456.5		**1 096,5**	1 064.2
Loans, Investments and Advances					
13. Advances	—	—		**—**	—
Permanent (1)	1.0	—		**1,0**	1.0
	1.0	—		**1,0**	1.0
	31 268.3	560.3		**31 828,6**	28 452.5
Permanent Employees	267	3		**270**	270

Program 2
Administrative Support for Judicial Activity

Elements	1987-1988	1986-1987
	$	$
1. Support for Civil and Criminal Courts	67 314 700	64 669 200
2. Support for Administrative Tribunals	1 109 000	957 100
3. Commission d'appel en matière de lésions professionnelles	—	3 660 800
Appropriations to be Voted	**68 423 700**	69 287 100

The objective of this program is to ensure the administrative support necessary for the operation of the courts.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	48 490.8	417.8		**48 908,6**	50 234.8
2 Other Remuneration	6 000.0	81.3		**6 081,3**	3 097.1
	54 490.8	499.1		**54 989,9**	53 331.9
Operating — Other Expenditures					
3 Communications	1 190.0	4.1		**1 194,1**	1 031.5
4 Services	7 020.0	5.2		**7 025,2**	6 836.5
5 Maintenance	350.0	8.3		**358,3**	310.5
6 Rent	450.0	550.7		**1 000,7**	836.9
7 Supplies	1 390.0	6.2		**1 396,2**	1 286.0
8 Equipment	840.5	9.4		**849,9**	764.1
11 Other	40.0	2.0		**42,0**	210.0
	11 280.5	585.9		**11 866,4**	11 275.5
Capital — Other Expenditures					
8 Equipment	595.6	23.7		**619,3**	601.9
Transfer					
10 Transfer	915.9	—		**915,9**	4 046.5
Loans, Investments and Advances					
13 Advances	31.9	0.3		**32,2**	31.3
	67 314.7	1 109.0		**68 423,7**	69 287.1
Permanent Employees	1 946	18		**1 964**	1 983

Justice

Program 3
Protection of Human Rights and Freedoms

Elements	1987-1988	1986-1987
	$	$
1. Commission des droits de la personne	**6 241 900**	5 683 700
2. Comité de la protection de la jeunesse	**2 761 800**	2 507 900
Appropriations to be Voted	**9 003 700**	8 191 600

The objective of this program is to promote fundamental human rights, particularly those stated in the Charter of human rights and freedoms and in the Youth Protection Act.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	4 415.5	1 807.5		**6 223,0**	5 812.3
2. Other Remuneration	341.2	134.2		**475,4**	350.2
	4 756.7	1 941.7		**6 698,4**	6 162.5
Operating — Other Expenditures					
3. Communications	200.0	134.0		**334,0**	330.0
4. Services	286.0	102.0		**388,0**	330.5
5. Maintenance	7.0	7.5		**14,5**	10.3
6. Rent	888.4	431.6		**1 320,0**	1 214.3
7. Supplies	35.0	7.5		**42,5**	35.0
8. Equipment	20.0	7.5		**27,5**	27.5
11. Other	9.2	0.3		**9,5**	40.0
	1 445.6	690.4		**2 136,0**	1 987.6
Capital — Other Expenditures					
8. Equipment	32.4	28.7		**61,1**	33.5
Transfer					
10. Transfer	—	100.0		**100,0**	—
Loans, Investments and Advances					
13. Advances	7.2	1.0		**8,2**	8.0
	6 241.9	2 761.8		**9 003,7**	8 191.6
Permanent Employees	117	52		**169**	169

Program 4
Assistance to Persons Brought before the Courts

Elements	1987-1988	1986-1987
	$	$
1. Commission des services juridiques	65 169 200	64 113 200
2. Assistance Fund for Class Action	358 800	378 000
Appropriations to be Voted	65 528 000	64 491 200

The objective of this program is to assure legal, financial and social assistance to persons with low incomes who are economically disadvantaged, and to children and families faced with social problems related to justice.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
			($ 000)	
Transfer				
10 Transfer	65 169.2	342.8	**65 512,0**	64 491.2
Loans, Investments and Advances				
13 Advances	–	16.0	**16,0**	–
	65 169.2	358.8	**65 528,0**	64 491.2

Justice

Program 5
Administration

Elements	1987-1988	1986-1987
	$	$
1. Administration	**5 014 200**	4 495 700
2. Internal Management and Support	**65 939 900**	54 029 200
3. Management Systems	**21 849 400**	19 332 800
	92 803 500	77 857 700
Less: Permanent Appropriations		
(1) Act to promote good citizenship, R.S.Q., c. C-20, Element 1	**241 800**	235 000
Appropriations to be Voted	**92 561 700**	77 622 700

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	2 642.2	4 479.9	4 936.2		**12 058,3**	10 852.5
2 Other Remuneration	278.0	671.7	154.0		**1 103,7**	803.3
	2 920.2	5 151.6	5 090.2		**13 162,0**	11 655.8
Operating — Other Expenditures						
3 Communications	634.1	661.0	771.0		**2 066,1**	1 809.6
4 Services	612.2	276.2	4 522.1		**5 410,5**	4 914.8
5 Maintenance	11.2	1 994.2	1 279.2		**3 284,6**	1 996.0
6 Rent	7.3	56 161.9	4 897.7		**61 066,9**	52 158.2
7 Supplies	78.7	1 306.7	308.0		**1 693,4**	1 174.5
8 Equipment	49.8	189.6	150.0		**389,4**	509.6
11 Other	50.0	59.8	305.0		**414,8**	433.9
	1 443.3	60 649.4	12 233.0		**74 325,7**	62 996.6
Capital — Other Expenditures						
8 Equipment	42.5	134.3	4 522.2		**4 699,0**	2 669.0
Transfer						
10 Transfer	364.3	—	—		**364,3**	290.8
Permanent (1)	241.8	—	—		**241,8**	235.0
	606.1	—	—		**606,1**	525.8
Loans, Investments and Advances						
13 Advances	2.1	4.6	4.0		**10,7**	10.5
	5 014.2	65 939.9	21 849.4		**92 803,5**	77 857.7
Permanent Employees	60	138	151		**349**	351

Program 6
Official Registration

Elements	1987-1988	1986-1987
1. Registrations of Civil Status, Matrimonial Regimes and Changes of Names of Individuals	$	$
	1 050 300	986 600
2. Registration of Acts Respecting Property	14 671 200	13 512 400
Appropriations to be Voted	15 721 500	14 499 000

The objective of this program is to ensure that acts of civil status, acts respecting property and other official documents are preserved.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1987-1988	1986-1987
Operating — Personnel			($ 000)		
1 Salaries	846.6	12 785.9		**13 632,5**	13 005.3
2 Other Remuneration	20.4	552.4		**572,8**	479.0
	867.0	13 338.3		**14 205,3**	13 484.3
Operating — Other Expenditures					
3 Communications	20.7	308.0		**328,7**	249.0
4 Services	88.2	142.4		**230,6**	178.6
5 Maintenance	2.3	51.5		**53,8**	26.1
6 Rent	2.0	119.0		**121,0**	121.0
7 Supplies	18.9	397.6		**416,5**	272.1
8 Equipment	3.9	228.5		**232,4**	25.4
11 Other	5.7	1.8		**7,5**	46.6
	141.7	1 248.8		**1 390,5**	918.8
Capital — Other Expenditures					
8 Equipment	41.2	81.1		**122,3**	92.5
Loans, Investments and Advances					
13 Advances	0.4	3.0		**3,4**	3.4
	1 050.3	14 671.2		**15 721,5**	14 499.0
Permanent Employees	29	450		**479**	476

Justice

Program 7
Consumer Protection

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**11 084 300**	10 504 300

The objective of this program is to protect the public by controlling and supervising certain commercial activities.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**6 655,5**	6 212.0
2 Other Remuneration	**483,5**	450.0
	7 139,0	6 662.0
Operating — Other Expenditures		
3 Communications	**250,0**	250.0
4 Services	**1 591,4**	1 686.7
5 Maintenance	**48,6**	12.0
6 Rent	**1 112,4**	1 051.0
7 Supplies	**180,0**	161.0
8 Equipment	**20,0**	10.0
11 Other	**2,0**	5.0
	3 204,4	3 175.7
Capital — Other Expenditures		
8 Equipment	**76,6**	21.0
Transfer		
10 Transfer	**663,3**	644.6
Loans, Investments and Advances		
13 Advances	**1,0**	1.0
	11 084,3	10 504.3
Permanent Employees	**222**	223

Justice

Program 8
Government Legal Services

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**15 974 200**	15 037 300

The objective of this program is to assure legal support to all government activities.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**13 341,0**	12 506.8
2 Other Remuneration	**1 073,3**	1 044.0
	14 414,3	13 550.8
Operating — Other Expenditures		
3 Communications	**500,2**	500.2
4 Services	**633,2**	618.2
5 Maintenance	**37,0**	37.0
6 Rent	**22,1**	22.1
7 Supplies	**55,2**	55.2
8 Equipment	**48,4**	48.4
11 Other	**131,6**	138.4
	1 427,7	1 419.5
Capital — Other Expenditures		
8 Equipment	**125,0**	60.0
Loans, Investments and Advances		
13 Advances	**7,2**	7.0
	15 974,2	15 037.3
Permanent Employees	**308**	315

Justice

Program 9
Legislative Affairs

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**5 448 400**	5 260 600

The objective of this program is to ensure the drafting of all Bills of the ministère de la Justice and of certain departments and bodies, for tabling before the National Assembly, and the examination of draft regulations submitted by government departments and bodies.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**4 169,0**	3 919.6
2. Other Remuneration	**396,8**	366.9
	4 565,8	4 286.5
Operating — Other Expenditures		
3. Communications	**35,0**	142.8
4. Services	**337,6**	291.9
5. Maintenance	**30,0**	27.5
6. Rent	**101,6**	97.9
7. Supplies	**22,0**	38.4
8. Equipment	**3,0**	15.0
11. Other	**8,0**	53.0
	537,2	666.5
Capital — Other Expenditures		
8. Equipment	**70,0**	40.0
Transfer		
10. Transfer	**275,4**	267.6
	5 448,4	5 260.6
Permanent Employees	**103**	100

Justice

Program 10
Criminal and Penal Affairs

	1987-1988	1986-1987
	$	$
	20 481 300	19 650 600
Less: Permanent Appropriations		
(1) Highway Safety Code, R.S.Q., c. C-24.1	1 125 800	1 571 900
Appropriations to be Voted	19 355 500	18 078 700

The objective of this program is to see that the Criminal Code and penal legislation of Québec are enforced.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	17 015,0	15 742,4
2 Other Remuneration	707,3	598,0
	17 722,3	16 340,4
Operating — Other Expenditures		
3 Communications	574,0	552,0
4 Services	500,0	550,2
5 Maintenance	45,0	24,5
6 Rent	65,0	51,0
7 Supplies	265,0	266,0
8 Equipment	60,0	78,0
11 Other	0,4	96,2
	1 509,4	1 617,9
Capital — Other Expenditures		
8 Equipment	121,8	118,4
Transfer		
10 Transfer		
Permanent (1)	—	—
	1 125,8	1 571,9
	1 125,8	1 571,9
Loans, Investments and Advances		
13 Advances	2,0	2,0
	20 481,3	19 650,6
Permanent Employees	495	475

Justice

Program 11
Crime Victims Compensation

	1987-1988	1986-1987
	$	$
	17 700 000	16 583 000
Less Permanent Appropriations		
(1) Crime Victims Compensation Act, R.S.Q., c. I-6	**17 700 000**	16 583 000
Appropriations to be Voted	**—**	—

The objective of this program is to ensure financial compensation to the victims of criminal acts.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Other Expenditures	**—**	—
4. Services		
Permanent (1)	**2 173,0**	2 160.8
	2 173,0	2 160.8
Transfer	**—**	—
10. Transfer		
Permanent (1)	**15 527,0**	14 422.2
	15 527,0	14 422.2
	17 700,0	16 583.0

Justice

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Municipalities		
Refund to Certain Municipalities of Violations under the Highway Safety Code	**1 125,8**	1 571.9
Non-profit Organizations		
Assistance Fund for Class Action	**342,8**	378.0
Subsidies to Organizations Involved in the Consumer Sector	**663,3**	644.6
Other Transfer Payments	**1 380,2**	676.5
Individuals		
Legal Aid	**43 012,0**	42 315.0
Crime Victims Compensation	**15 527,0**	14 422.2
Other Transfer Payments	**241,8**	235.0
Government Enterprises and Agencies		
Commission d'appel en matière de lésions professionnelles	—	3 660.8
Commission des services juridiques	**22 157,2**	21 798.2
Société québécoise d'information juridique	**275,4**	267.6
Total	**84 725,5**	85 969.8

Loisir, Chasse et Pêche

Programs	1987-1988	1986-1987
Sector: Recreation	**$**	**$**
1. Support to Municipalities and Recreational Organizations	**19 218 800**	22 078 300
2. Promotion of Socio-cultural Recreational Activities	**10 250 700**	11 623 800
3. Outdoor Facilities, Parks and Reserves	**53 223 300**	62 450 400
4. Promotion of Physical and Sports Activities	**12 215 200**	13 681 700
5. Internal Management and Support	**54 029 400**	52 535 100
6. Régie de la sécurité dans les sports du Québec	**2 663 600**	2 736 500
Sector: Wildlife		
7. Wildlife Management	**47 144 900**	41 735 500
Appropriations to be Voted	**198 745 900**	206 841 300
Permanent Employees	**2 102**	2 109

Loisir, Chasse et Pêche

Program 1
Support to Municipalities and Recreational Organizations

Elements	1987-1988	1986-1987
	$	$
1. Support for Recreational Activities	**1 499 900**	6 639 800
2. Support for Recreational Facilities	**10 926 500**	8 319 400
3. Support to Regional and Recreational Group Organizations	**6 792 400**	7 119 100
Appropriations to be Voted	**19 218 800**	22 078 300

The objective of this program is to promote access to recreational activities by providing municipalities and organizations with financial and technical assistance for recreational activities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
			($ 000)		
Transfer					
10 Transfer	1 499,9	10 926,5	6 792,4	**19 218,8**	22 078,3
	1 499,9	10 926,5	6 792,4	**19 218,8**	22 078,3

Loisir, Chasse et Pêche

Program 2
Promotion of Socio-cultural Recreational Activities

Elements	1987-1988	1986-1987
	$	$
1. Socio-educational Recreational Activities	4 502 800	4 723 100
2. Cultural Recreational Activities	963 200	1 593 700
3. Scientific Recreational Activities	844 900	820 800
4. Recreational Activities Related of Tourism	3 939 800	4 486 200
Appropriations to be Voted	10 250 700	11 623 800

The objective of this program is to make socio-cultural activities readily accessible to the public through technical and financial assistance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10 Transfer	4 502,8	963,2	844,9	3 939,8	**10 250,7**	11 623,8
	4 502,8	963,2	844,9	3 939,8	**10 250,7**	11 623,8

Loisir, Chasse et Pêche

Program 3
Outdoor Facilities, Parks and Reserves

Elements	1987-1988	1986-1987
	$	$
1. Promotion of Outdoor Facilities	**717 700**	778 600
2. Parks and Reserves	**44 328 600**	48 209 300
3. Implementation and Improvement of Facilities	**7 900 000**	12 462 500
4. Société des établissements de plein air du Québec	**277 000**	1 000 000
Appropriations to be Voted	**53 223 300**	62 450 400

The objective of this program is to preserve portions of Québec's natural resources for educational and recreational purposes and to promote and encourage the practice of outdoor activities through technical and financial assistance and the implementation of a network of facilities and sites.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	—	17 032.5	—	—	**17 032,5**	17 643.7
2. Other Remuneration	—	12 690.5	50.0	—	**12 740,5**	12 732.4
	—	29 723.0	50.0	—	**29 773,0**	30 376.1
Operating — Other Expenditures						
3. Communications	—	1 432.7	5.0	—	**1 437,7**	970.3
4. Services	—	1 295.4	10.0	—	**1 305,4**	1 746.3
5. Maintenance	—	1 185.4	280.0	—	**1 465,4**	1 456.5
6. Rent	—	1 982.9	5.0	—	**1 987,9**	811.3
7. Supplies	—	4 676.5	80.0	—	**4 756,5**	5 607.4
8. Equipment	—	313.9	20.0	—	**333,9**	392.8
11. Other	—	298.3	—	—	**298,3**	57.0
	—	11 185.1	400.0	—	**11 585,1**	11 041.6
Capital — Personnel						
2. Other Remuneration	—	—	50.0	—	**50,0**	270.0
Capital — Other Expenditures						
3. Communications	—	—	20.0	—	**20,0**	35.0
4. Services	—	—	450.0	—	**450,0**	610.9
6. Rent	—	—	180.0	—	**180,0**	400.0
7. Supplies	—	—	350.0	—	**350,0**	300.0
8. Equipment	—	2 964.7	800.0	—	**3 764,7**	3 192.2
9. Immoveables	—	—	4 500.0	—	**4 500,0**	6 359.6
11. Other	—	—	200.0	—	**200,0**	300.0
	—	2 964.7	6 500.0	—	**9 464,7**	11 197.7
Transfer						
10. Transfer	717.7	455.8	900.0	277.0	**2 350,5**	9 565.0
	717.7	44 328.6	7 900.0	277.0	**53 223,3**	62 450.4
Permanent Employees	—	556	—	—	**556**	598

Loisir, Chasse et Pêche

Program 4
Promotion of Physical and Sports Activities

Elements	1987-1988	1986-1987
	$	$
1. Physical Activities and Training in Basic Movement	**4 475 700**	5 485 500
2. Elite Sport	**7 739 500**	8 196 200
Appropriations to be Voted	**12 215 200**	13 681 700

The objective of this program is to promote public access to physical and sports activities and to encourage top-calibre athletes by providing financial and technical assistance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
		($ 000)		
Transfer				
10 Transfer	4 475.7	7 739.5	**12 215,2**	13 681.7
	4 475.7	7 739.5	**12 215,2**	13 681.7

Loisir, Chasse et Pêche

Program 5
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Central Administration	**36 942 100**	32 554 800
2. Regional Administration	**8 087 300**	7 865 400
3. Assistance for Youth and Special Projects	**9 000 000**	12 114 900
Appropriations to be Voted	**54 029 400**	52 535 100

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	14 397.2	7 035.9	–		**21 433,1**	19 238.2
2 Other Remuneration	1 632.6	–	900.0		**2 532,6**	2 803.3
	16 029.8	7 035.9	900.0		**23 965,7**	22 041.5
Operating — Other Expenditures						
3 Communications	2 939.0	323.2	60.0		**3 322,2**	2 309.2
4 Services	2 785.0	65.8	2 510.5		**5 361,3**	1 477.5
5 Maintenance	943.1	58.6	0.3		**1 002,0**	135.2
6 Rent	7 892.4	150.0	1.0		**8 043,4**	11 014.8
7 Supplies	984.0	314.8	15.0		**1 313,8**	712.4
8 Equipment	278.2	50.1	1.0		**329,3**	186.0
11 Other	239.6	43.4	1.0		**284,0**	423.9
	16 061.3	1 005.9	2 588.8		**19 656,0**	16 259.0
Capital — Other Expenditures						
8 Equipment	406.4	45.5	–		**451,9**	294.9
11 Other	–	–	–		**–**	0.1
	406.4	45.5	–		**451,9**	295.0
Transfer						
10 Transfer	4 444.6	–	5 511.2		**9 955,8**	13 939.6
	36 942.1	8 087.3	9 000.0		**54 029,4**	52 535.1
Permanent Employees	392	233	–		**625**	606

Loisir, Chasse et Pêche

Program 6
Régie de la sécurité dans les sports du Québec

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 663 600**	2 736 500

The objective of this program is to ensure safety in the practice of sports through promotion, education, research, technical assistance and supervision of certain sports events.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**1 364,3**	1 271 2
2 Other Remuneration	**169,0**	149 0
	1 533,3	1 420 2
Operating — Other Expenditures		
3 Communications	**317,1**	358 9
4 Services	**380,5**	538 8
5 Maintenance	**5,0**	3 0
6 Rent	**264,2**	237 9
7 Supplies	**50,0**	75 0
8 Equipment	**20,0**	15 4
11 Other	**1,0**	13 5
	1 037,8	1 242 5
Capital — Other Expenditures		
8 Equipment	**15,0**	16 3
Transfer		
10 Transfer	**77,5**	57 5
	2 663,6	2 736 5
Permanent Employees	**45**	45

Loisir, Chasse et Pêche

Program 7
Wildlife Management

Elements	1987-1988	1986-1987
	$	$
1. Wildlife Improvement and Control	**16 951 400**	15 777 700
2. Wildlife Territories	**1 053 000**	1 224 200
3. Protection and Education	**29 140 500**	24 733 600
Appropriations to be Voted	**47 144 900**	41 735 500

The objective of this program is to ensure the preservation, improvement and protection of wildlife in Québec by maintaining an ecological balance and by using this resource rationally.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	8 814.6	792.8	19 343.6		**28 951,0**	25 402.2
2 Other Remuneration	63.6	—	4 178.1		**4 241,7**	3 133.2
	8 878.2	792.8	23 521.7		**33 192,7**	28 535.4
Operating — Other Expenditures						
3 Communications	605.3	16.0	668.3		**1 289,6**	1 498.1
4 Services	1 207.1	112.5	659.4		**1 979,0**	1 874.9
5 Maintenance	229.4	1.0	779.9		**1 010,3**	911.6
6 Rent	359.0	32.0	498.9		**889,9**	902.0
7 Supplies	1 217.9	12.8	2 015.2		**3 245,9**	3 373.8
8 Equipment	145.2	8.0	222.0		**375,2**	277.7
11 Other	69.0	67.9	274.6		**411,5**	106.9
	3 832.9	250.2	5 118.3		**9 201,4**	8 945.0
Capital — Other Expenditures						
4 Services	—	—	—		**—**	25.0
8 Equipment	336.5	10.0	130.5		**477,0**	294.7
9 Immoveables	—	—	—		**—**	183.6
	336.5	10.0	130.5		**477,0**	503.3
Transfer						
10 Transfer	3 903.8	—	370.0		**4 273,8**	3 751.8
	16 951.4	1 053.0	29 140.5		**47 144,9**	41 735.5
Permanent Employees	280	23	573		**876**	860

Loisir, Chasse et Pêche

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Downhill Skiing Infrastructures	**1 747,7**	3 500.0
Municipalities		
Support for Municipal Recreational Activities	**—**	5 000.0
Support for Municipal Recreational Facilities	**6 022,1**	3 132.6
Support for City Parks	**450,0**	5 682.6
Non-profit Organizations		
Assistance for Youth	**5 511,2**	9 640.0
Wildlife Management	**4 273,8**	3 751.8
Socio-cultural Recreational Activities	**9 301,2**	10 360.2
Recreational Organizations	**11 996,9**	12 323.6
Outdoor Recreation Organizations	**2 567,2**	4 146.0
Support for Recreational Facilities	**3 131,7**	1 686.8
Basic Sport Activities	**4 475,7**	5 385.5
Elite Sport	**7 739,5**	8 196.2
Other Transfer Payments	**848,3**	892.4
Government Enterprises and Agencies		
Société des établissements de plein air du Québec	**277,0**	1 000.0
Total	**58 342,3**	74 697.7

Main-d'oeuvre et Sécurité du revenu

Programs	1987-1988	1986-1987
Sector: Administration and Services	$	$
1. Administration and Management	**174 303 500**	168 979 700
2. Delegated Administration of Income Security Programs	**42 025 000**	39 282 100
3. Administration and Management of the Commission des affaires sociales	**7 197 100**	6 542 000
Sector: Income Security Plans		
4. Family Allowances	**217 968 900**	208 526 600
5. Maternity Allowances	**9 334 000**	10 242 000
6. Social Aid Benefits	**2 152 131 600**	2 186 809 800
7. Health Assistance	**150 341 400**	149 074 700
8. Income Security for Cree Hunters and Trappers	**13 342 600**	13 266 300
Sector: Manpower and Employment		
9. Manpower Occupational Training	**144 241 200**	139 585 500
10. Job Protection and Development	**120 114 700**	114 260 500
	3 040 000 000	3 036 569 200
Less: Permanent Appropriations	**217 968 900**	208 526 600
Appropriations to be Voted	**2 822 031 100**	2 828 042 600
Permanent Employees	**3 447**	3 493

Main-d'oeuvre et Sécurité du revenu

Program 1
Administration and Management

Elements	1987-1988	1986-1987
	$	$
1. Administration	**3 394 400**	3 454 000
2. Planning and Programs	**29 300 300**	28 489 000
3. Travail-Québec Network	**108 536 300**	105 123 000
4. Administrative Support	**33 072 500**	31 913 700
Appropriations to be Voted	**174 303 500**	168 979 700

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs and to promote the acquisition of the knowledge necessary to implement them.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	2 497.7	15 206.0	70 493.6	9 416.1	**97 613,4**	94 603.7
2. Other Remuneration	307.6	1 949.2	27 696.3	2 330.6	**32 283,7**	29 554.9
	2 805.3	17 155.2	98 189.9	11 746.7	**129 897,1**	124 158.6
Operating — Other Expenditures						
3. Communications	266.4	628.0	3 595.8	2 460.8	**6 951,0**	7 591.4
4. Services	116.6	3 220.8	1 328.5	1 297.3	**5 963,2**	5 595.6
5. Maintenance	16.6	1 080.5	39.9	1 044.2	**2 181,2**	1 102.1
6. Rent	12.9	2 854.9	356.8	15 431.3	**18 655,9**	19 158.4
7. Supplies	42.9	442.9	1 854.5	653.9	**2 994,2**	2 864.5
8. Equipment	16.7	381.3	1 445.2	122.6	**1 965,8**	2 562.5
11. Other	11.8	333.3	1 052.9	2.2	**1 400,2**	2 777.8
	483.9	8 941.7	9 673.6	21 012.3	**40 111,5**	41 652.3
Capital — Other Expenditures						
8 Equipment	52.5	2 695.8	351.8	311.5	**3 411,6**	2 350.1
Transfer						
10. Transfer	51.4	500.0	229.7	—	**781,1**	715.0
Loans, Investments and Advances						
13. Advances	1.3	7.6	91.3	2.0	**102,2**	103.7
	3 394.4	29 300.3	108 536.3	33 072.5	**174 303,5**	168 979.7
Permanent Employees	51	457	2 525	312	**3 345**	3 390

Main-d'oeuvre et Sécurité du revenu

Program 2
Delegated Administration of Income Security Programs

Elements	1987-1988	1986-1987
	$	$
1. Administration of Family Allowances	**5 699 500**	5 538 900
2. Administration of Supplemental Pension Plans	**2 006 600**	1 950 000
3. Administration of Social Aid by the Ville de Montréal	**29 036 500**	26 590 000
4. Administration of Health Assistance	**5 282 400**	5 203 200
Appropriations to be Voted	**42 025 000**	39 282 100

The objective of this program is to provide certain bodies which administer income security programs with the amounts necessary for this administration.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Other Expenditures						
4 Services	5 699.5	2 006.6	29 036.5	5 282.4	**42 025,0**	39 282.1
	5 699.5	2 006.6	29 036.5	5 282.4	**42 025,0**	39 282.1

Main-d'oeuvre et Sécurité du revenu

Program 3

Administration and Management of the Commission des affaires sociales

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**7 197 100**	6 542 000

The objective of this program is to provide the Commission des affaires sociales with the resources and services required to hear any application, petition or appeal under its jurisdiction.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**4 452,3**	4 167.4
2. Other Remuneration	**707,0**	628.8
	5 159,3	4 796.2
Operating — Other Expenditures		
3. Communications	**440,0**	431.4
4. Services	**300,0**	290.0
5. Maintenance	**25,0**	15.0
6. Rent	**1 080,7**	787.2
7. Supplies	**57,0**	50.0
8. Equipment	**30,0**	30.0
11. Other	**2,0**	12.0
	1 934,7	1 615.6
Capital — Other Expenditures		
8. Equipment	**102,9**	130.0
Loans, Investments and Advances		
13. Advances	**0,2**	0.2
	7 197,1	6 542.0
Permanent Employees	**100**	101

Main-d'oeuvre et Sécurité du revenu

Program 4
Family Allowances

Elements	1987-1988	1986-1987
	$	$
1. Basic Family Allowances	199 404 900	192 860 200
2. Supplementary Family Allowances for Handicapped Children	18 564 000	15 666 400
	217 968 900	208 526 600
Less Permanent Appropriations		
(1) Family Allowances Act, R.S.Q., c. A-17		
Element 1	199 404 900	192 860 200
Element 2	18 564 000	15 666 400
Appropriations to be Voted	—	—

The objective of this program is to compensate for a certain portion of family expenses.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
			($ 000)	
Transfer				
10. Transfer				
Permanent (1)	199 404.9	18 564.0	**217 968,9**	208 526.6
	199 404.9	18 564.0	**217 968,9**	208 526.6

Main-d'oeuvre et Sécurité du revenu

Program 5
Maternity Allowances

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**9 334 000**	10 242 000

The objective of this program is to provide financial assistance to working women entitled to maternity leave.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10 Transfer	**9 334,0**	10 242,0
	9 334,0	10 242,0

Main-d'oeuvre et Sécurité du revenu

Program 6
Social Aid Benefits

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**2 152 131 600**	2 186 809 800

The objective of this program is to ensure all households an income based on the difference between their resources and their basic needs

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10 Transfer	**2 152 031,6**	2 186 709.8
Loans, Investments and Advances		
13 Advances	**100,0**	100.0
	2 152 131,6	2 186 809.8

Main-d'oeuvre et Sécurité du revenu

Program 7
Health Assistance

Elements	1987-1988	1986-1987
	$	$
1. Allowances for Drugs, Orthopedic Appliances and Prostheses	**113 090 000**	106 938 900
2. Allowances for Services	**37 251 400**	42 135 800
Appropriations to be Voted	**150 341 400**	149 074 700

The objective of this program is to pay for the drugs, equipment and dental and optometric care required by social aid recipients.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
			($ 000)	
Transfer				
10. Transfer	113 090.0	37 251.4	**150 341,4**	149 074.7
	113 090.0	37 251.4	**150 341,4**	149 074.7

Main-d'oeuvre et Sécurité du revenu

Program 8
Income Security for Cree Hunters and Trappers

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**13 342 600**	13 266 300

The objective of this program is to provide the Office de la sécurité du revenu des chasseurs et piégeurs cris with the amounts required for guaranteeing an income to Cree hunters and trappers engaged in traditional activities.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**95,0**	91 3
Transfer		
10. Transfer	**13 247,6**	13 175 0
	13 342,6	13 266 3
Permanent Employees	**2**	2

Main-d'oeuvre et Sécurité du revenu

Program 9
Manpower Occupational Training

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**144 241 200**	139 585 500

The objective of this program is to provide manpower with the occupational training required to obtain and hold jobs.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	**144 241,2**	139 585.5
	144 241,2	139 585.5

Main-d'oeuvre et Sécurité du revenu

Program 10
Job Protection and Development

Elements	1987-1988	1986-1987
	$	$
1. Concerted Action, Protection and Reclassification	**2 573 100**	2 500 600
2. Development of Employability and Employment	**41 776 200**	30 152 100
3. Provision to increase any appropriation, with the approval of the Conseil du trésor, for carrying out projects to promote employability and employment*	**73 722 600**	70 740 400
4. External Manpower Services	**11 042 800**	10 867 400
Appropriations to be Voted	**129 114 700**	114 260 500

The objective of this program is to protect jobs, to facilitate the reclassification of manpower when necessary and to promote the carrying out of job-creating projects.

* The balance of appropriations transferred from this provision may be returned into it and be reutilized under conditions determined by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
2 Other Remuneration	—	—	—	—	—	130.6
Transfer						
10 Transfer	2 573.1	41 776.2	73 722.6	11 042.8	**129 114,7**	114 129.9
	2 573.1	41 776.2	73 722.6	11 042.8	**129 114,7**	114 260.5

Main-d'oeuvre et Sécurité du revenu

Summary of Transfer Payments

	1987-1988	1986-1987
Enterprises		**($ 000)**
Job Training and Creation Programs	**41 749,7**	35 975.0
Non-profit Organizations		
Operation of Manpower Vocational Training Commissions	**24 419,3**	23 196.9
Occupational Training Programs	**107 621,9**	104 388.6
Programs to Promote Employment	**13 030,3**	10 752.7
Subsidies to Manpower Reclassification Committees	**2 573,1**	2 500.6
Subsidies to Native Organizations for the Development of Human Resources	**442,2**	579.7
Other Transfer Payments	**551,4**	250.0
Individuals		
Maternity Allowances	**9 334,0**	10 242.0
Basic Family Allowances	**199 404,9**	192 860.2
Supplementary Family Allowances for Handicapped Children	**18 564,0**	15 666.4
Social Aid Benefits	**2 152 031,6**	2 186 709.8
Allowances for Drugs, Orthopedic Appliances and Prostheses	**113 090,0**	106 938.9
Programs to Promote Employment	**83 749,1**	76 786.9
Income Security for Cree Hunters and Trappers	**13 247,6**	13 175.0
Dental and Optometric Care	**37 251,4**	42 135.8
Total	**2 817 060,5**	2 822 158.5

Office de planification et de développement du Québec

Programs	1987-1988	1986-1987
Sector: Statistics, Planning and Coordination	$	$
1. Administration and Consultation	**12 171 900**	10 909 400
2. Regional Development	**33 468 100**	44 959 000
Appropriations to be Voted	**45 640 000**	55 868 400
Permanent Employees	**138**	138

Office de planification et de développement du Québec

Program 1
Administration and Consultation

Elements	1987-1988	1986-1987
	$	$
1. Administration and Management	**8 387 100**	7 172 000
2. Assistance for Consultation	**3 784 800**	3 737 400
Appropriations to be Voted	**12 171 900**	10 909 400

The objective of this program is to determine government policy on regional planning and development, and to coordinate and direct the resources essential to the management of Office programs in association with advisory bodies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	5 529.6	—		**5 529,6**	4 909.8
2. Other Remuneration	145.2	—		**145,2**	140.0
	5 674.8	—		**5 674,8**	5 049.8
Operating — Other Expenditures					
3. Communications	385.0	—		**385,0**	237.6
4. Services	682.7	—		**682,7**	94.9
5. Maintenance	25.0	—		**25,0**	20.0
6. Rent	1 341.3	—		**1 341,3**	1 399.2
7. Supplies	103.0	—		**103,0**	174.8
8. Equipment	105.0	—		**105,0**	96.5
11. Other	5.0	—		**5,0**	33.9
	2 647.0	—		**2 647,0**	2 056.9
Capital — Other Expenditures					
8. Equipment	61.3	—		**61,3**	61.3
Transfer					
10. Transfer	—	3 784.8		**3 784,8**	3 737.4
Loans, Investments and Advances					
13. Advances	4.0	—		**4,0**	4.0
	8 387.1	3 784.8		**12 171,9**	10 909.4
Permanent Employees	138	—		**138**	138

Office de planification et de développement du Québec

Program 2
Regional Development

Elements	1987-1988	1986-1987
1. Regional Development Fund	**$ 12 359 000**	$ 22 359 000
2. Provision to increase any appropriation for the carrying out by departments of regional management and development plans *	**100 000**	100 000
3. Community Job Creation	**21 009 100**	22 500 000
Appropriations to be Voted	**33 468 100**	44 959 000

The objective of this program is to promote concerted action among the departments and the various economic agents with a view to carrying out priority regional development projects. Its objective is also to promote the carrying out of job-creating projects.

* The balance of the appropriations so transferred and of those already included in the estimates of departments for such plans may be repaid to this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
2 Other Remuneration	—	—	2 206.2		**2 206,2**	2 400.0
Operating — Other Expenditures						
3 Communications	—	—	258.0		**258,0**	250.0
4 Services	200.0	—	50.0		**250,0**	170.0
5 Maintenance	—	—	5.0		**5,0**	—
6 Rent	—	—	80.0		**80,0**	70.0
7 Supplies	—	—	32.0		**32,0**	20.0
8 Equipment	—	—	55.0		**55,0**	50.0
	200.0	—	480.0		**680,0**	560.0
Capital — Other Expenditures						
8 Equipment	—	—	40.0		**40,0**	40.0
Transfer						
10 Transfer	12 159.0	100.0	18 282.9		**30 541,9**	41 959.0
	12 359.0	100.0	21 009.1		**33 468,1**	44 959.0

Office de planification et de développement du Québec

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Community Job Creation	**18 282,9**	19 500.0
Regional Development Fund	**1 594,0**	616.0
Educational Institutions		
Regional Development Fund	**613,0**	50.0
Municipalities		
Regional Development Fund	**4 903,0**	9 685.0
Non-profit Organizations		
Assistance to Regional Development Councils	**3 784,8**	3 737.4
Regional Development Fund	**4 781,0**	10 545.0
Government Enterprises and Agencies		
Regional Development Fund	**368,0**	1 563.0
Total	**34 326,7**	45 696.4

Régie de l'assurance-maladie du Québec

Program	1987-1988	1986-1987
Sector: **Health Recovery**	$	$
1. Health Insurance Plan	**1 841 185 800**	1 742 544 700
Less Permanent Appropriations Health Services Fund	**867 585 800** **973 600 000**	887 044 700 855 500 000
Appropriations to be Voted	—	

Régie de l'assurance-maladie du Québec

Program 1
Health Insurance Plan

Elements	1987-1988	1986-1987
	$	$
1. Medical Care	**1 423 995 000**	1 364 160 200
2. Optometric Care	**38 557 200**	36 465 600
3. Dental Care	**64 880 500**	74 311 200
4. Drugs and Service for the Elderly	**239 446 400**	196 922 600
5. Other Services	**34 479 800**	30 076 700

Cont'd. on page **24**-3

The objective of this program is to defray the cost of the services insured under the health insurance plan and of related administrative expenses.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	Sub-total
				($ 000)		
Transfer						
10. Transfer	—	—	—	—	—	—
Permanent (1)	671 001,2	18 168,6	30 572,4	112 829,6	16 247,2	848 819,0
Health Services Fund (2)	752 993,8	20 388,6	34 308,1	126 616,8	18 232,6	952 539,9
	1 423 995,0	38 557,2	64 880,5	239 446,4	34 479,8	1 801 358,9

Régie de l'assurance-maladie du Québec

Program 1 (cont'd.)

Elements	1987-1988	1986-1987
6.	**$**	**$**
Administration	**39 826 900**	40 608 400
	1 841 185 800	1 742 544 700
Less:		
Permanent Appropriations		
(1) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5		
Element 1	**671 001 200**	700 675 500
Element 2	**18 168 600**	17 960 700
Element 3	**30 572 400**	36 601 200
Element 4	**112 829 600**	96 992 100
Element 5	**16 247 200**	14 814 000
Element 6	**18 766 800**	20 001 200
Health Services Fund		
(2) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5		
Element 1	**752 993 800**	663 484 700
Element 2	**20 388 600**	18 504 900
Element 3	**34 308 100**	37 710 000
Element 4	**126 616 800**	99 930 500
Element 5	**18 232 600**	15 262 700
Element 6	**21 060 100**	20 607 200
Appropriations to be Voted	**—**	—

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 6	1987-1988	1986-1987
		($ 000)		
Transfer				
10. Transfer	—	—	**—**	—
Permanent (1)	848 819.0	18 766.8	**867 585,8**	887 044.7
Health Services Fund (2)	952 539.9	21 060.1	**973 600,0**	855 500.0
	1 801 358.9	39 826.9	**1 841 185,8**	1 742 544.7

Régie de l'assurance-maladie du Québec

Summary of Transfer Payments

	1987-1988	1986-1987
Individuals		($ 000)
Study and Research Grants and Premiums	**11 027,8**	9 113.8
Drugs and Pharmaceutical Services for the Elderly	**239 446,4**	196 922.6
Orthopedic Appliances and Prostheses	**23 452,0**	20 962.9
Dental Care	**64 880,5**	74 311.2
Medical Care	**1 423 995,0**	1 364 160.2
Optometric Care	**38 557,2**	36 465.6
Government Enterprises and Agencies		
Régie de l'assurance-maladie du Québec — Expenses Related to the Administration of the Health Insurance Plan	**39 826,9**	40 608.4
Total	**1 841 185,8**	1 742 544.7

Relations internationales

Programs	1987-1988	1986-1987
Sector: Intergovernmental Relations	**$**	**$**
1. International Affairs	**54 546 300**	44 176 500
2. Office Franco-Québécois pour la Jeunesse	**1 510 000**	1 710 000
3. Internal Management and Support	**10 409 900**	9 674 300
Appropriations to be Voted	**66 466 200**	55 560 800
Permanent Employees	**378**	381

Relations internationales

Program 1
International Affairs

Elements	1987-1988	1986-1987
1. Representation Abroad	**$ 22 957 600**	$ 22 930 200
2. Relations and Cooperation with Other Countries	**31 588 700**	21 246 300
Appropriations to be Voted	**54 546 300**	44 176 500

The objective of this program is to implement the constitutional and political responsibilities of the Government on the international scene

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	7 443.9	7 279.7		**14 723,6**	13 747.8
2. Other Remuneration	42.0	718.7		**760,7**	412.5
	7 485.9	7 998.4		**15 484,3**	14 160.3
Operating — Other Expenditures					
3. Communications	3 223.0	3 038.2		**6 261,2**	5 861.1
4. Services	5 655.2	2 448.8		**8 104,0**	6 608.6
5. Maintenance	670.4	50.4		**720,8**	655.0
6. Rent	3 588.4	189.0		**3 777,4**	3 451.8
7. Supplies	420.0	255.8		**675,8**	530.0
8. Equipment	130.0	40.0		**170,0**	170.0
11. Other	1 392.2	101.0		**1 493,2**	1 044.4
	15 079.2	6 123.2		**21 202,4**	18 320.9
Capital — Other Expenditures					
8. Equipment	190.0	10.0		**200,0**	190.0
9. Immoveables	52.5	—		**52,5**	52.5
	242.5	10.0		**252,5**	242.5
Transfer					
10. Transfer	—	17 452.1		**17 452,1**	11 297.8
Loans, Investments and Advances					
13. Advances	150.0	5.0		**155,0**	155.0
	22 957.6	31 588.7		**54 546,3**	44 176.5
Permanent Employees	41	165		**206**	218

Relations internationales

Program 2
Office Franco-Québécois pour la Jeunesse

Elements	1987-1988	1986-1987
1. Recruitment and Training of Québec Participants	$ 761 400	$ 861 400
2. Organization of French Participants' Visits	748 600	848 600
Appropriations to be Voted	1 510 000	1 710 000

The objective of this program is to bring two French-speaking communities closer together by enabling young people to know them better through travel-exchange programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
		($ 000)		
Transfer				
10 Transfer	761.4	748.6	1 510,0	1 710.0
	761.4	748.6	1 510,0	1 710.0

Relations internationales

Program 3
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Administration	**2 370 100**	2 312 200
2. Administrative Support	**7 068 000**	6 509 400
3. Protocol	**971 800**	852 700
Appropriations to be Voted	**10 409 900**	9 674 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
Operating — Personnel				($ 000)		
1. Salaries	1 977.2	3 884.2	570.8		**6 432,2**	5 906.1
2. Other Remuneration	29.4	114.9	–		**144,3**	137.5
	2 006.6	3 999.1	570.8		**6 576,5**	6 043.6
Operating — Other Expenditures						
3. Communications	116.0	362.4	45.0		**523,4**	532.5
4. Services	98.3	250.4	262.0		**610,7**	576.8
5. Maintenance	1.2	20.0	10.0		**31,2**	29.2
6. Rent	7.0	2 015.5	3.0		**2 025,5**	1 787.3
7. Supplies	11.1	280.0	50.0		**341,1**	361.1
8. Equipment	7.7	33.6	–		**41,3**	52.7
11. Other	1.2	31.0	30.0		**62,2**	53.2
	242.5	2 992.9	400.0		**3 635,4**	3 392.8
Capital — Other Expenditures						
8. Equipment	–	75.0	–		**75,0**	87.1
Transfer						
10. Transfer	120.0	–	–		**120,0**	145.8
Loans, Investments and Advances						
13. Advances	1.0	1.0	1.0		**3,0**	5.0
	2 370.1	7 068.0	971.8		**10 409,9**	9 674.3
Permanent Employees	29	127	16		**172**	163

Relations internationales

Summary of Transfer Payments

	1987-1988	1986-1987
		($ 000)
Educational Institutions		
Collège Stanislas and College Marie de France	**5 208,8**	4 858.0
Non-profit Organizations		
International Relations and Cooperation	**8 202,5**	3 122.5
Other Transfer Payments	**120,0**	122.8
Individuals		
Scholarships and Living Allowances within the Scope of Cooperation Programs	**4 040,8**	3 340.3
Government Enterprises and Agencies		
Office Franco-Québécois pour la Jeunesse	**1 510,0**	1 710.0
Total	**19 082,1**	13 153.6

Revenu

Programs	1987-1988	1986-1987
Sector: **Financial Management**	$	$
1. Tax Administration	**256 455 100**	236 704 600
Sector: **Income Security Plans**		
2. Employment Income Supplement	**26 600 000**	27 300 000
3. Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan	**170 000**	200 000
Sector: **Legal Supervision of the Socio-economic Framework**		
4. Control of Games of Chance and Races	**3 837 300**	3 603 800
	287 062 400	267 808 400
Less Permanent Appropriations	**37 173 100**	41 128 000
Appropriations to be Voted	**249 889 300**	226 680 400
Permanent Employees	**4 433**	4 433

Revenu

Program 1
Tax Administration

Elements	1987-1988	1986-1987
	$	$
1. Collection	**112 375 800**	108 214 400
2. Audit	**41 193 200**	38 710 600
3. Technical Support	**44 325 500**	38 032 400
4. Administration and Administrative Support	**38 941 500**	33 978 100
5. Services to the Public and Industry	**19 619 100**	17 769 100
	256 455 100	236 704 600
Less Permanent Appropriations		
(1) Element 1. Retail Sales Tax Act, R.S.Q., c. I-1	**2 025 000**	1 890 000
(2) Element 1. Fuel Tax Act, R.S.Q., c. T-1	**2 015 000**	2 000 000
(3) Element 1. Tobacco Tax Act, R.S.Q., c. I-2	**2 100 000**	2 300 000
(4) Element 1. Meals and Hotels Tax Act, R.S.Q., c. T-3	**760 000**	735 000
(5) Element 1. Act respecting the Ministère du Revenu, R.S.Q., c. M-31	**30 100 000**	34 000 000
Appropriations to be Voted	**219 455 100**	195 779 600

The objective of this program is to collect amounts owed by mandataries and taxpayers liable under the fiscal laws and to repress tax evasion and fraud.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1. Salaries	48 215.6	36 262.7	18 709.0	9 715.6	11 231.9	**124 134,8**	115 293.2
2. Other Remuneration	17 742.0	1 263.1	2 746.4	470.2	1 901.5	**24 123,2**	17 068.6
	65 957.6	37 525.8	21 455.4	10 185.8	13 133.4	**148 258,0**	132 361.8
Operating — Other Expenditures							
3. Communications	7 663.3	2 597.9	665.5	317.6	1 059.1	**12 303,4**	11 157.4
4. Services	796.8	224.7	7 408.6	1 364.0	395.5	**10 189,6**	9 569.3
Permanent (1)	2 025.0	—	—	—	—	**2 025,0**	1 890.0
Permanent (2)	2 015.0	—	—	—	—	**2 015,0**	2 000.0
Permanent (3)	2 100.0	—	—	—	—	**2 100,0**	2 300.0
Permanent (4)	760.0	—	—	—	—	**760,0**	735.0
5. Maintenance	3.7	27.3	2 972.2	568.3	14.2	**3 585,7**	2 668.8
6. Rent	157.5	3.5	4 916.2	24 836.2	1.5	**29 914,9**	27 912.9
7. Supplies	499.2	612.8	450.4	817.9	4 935.3	**7 315,6**	6 640.6
8. Equipment	44.3	9.5	1 084.5	196.5	36.7	**1 371,5**	454.0
11. Other	4.9	0.7	83.6	459.0	1.1	**549,3**	404.6
Permanent (5)	30 100.0	—	—	—	—	**30 100,0**	34 000.0
	46 169.7	3 476.4	17 581.0	28 559.5	6 443.4	**102 230,0**	99 732.6
Capital — Other Expenditures							
8. Equipment	225.7	157.6	5 287.1	92.7	37.1	**5 800,2**	4 538.5
Transfer							
10. Transfer	—	—	—	100.0	—	**100,0**	10.0
Loans, Investments and Advances							
13. Advances	22.8	33.4	2.0	3.5	5.2	**66,9**	61.7
	112 375.8	41 193.2	44 325.5	38 941.5	19 619.1	**256 455,1**	236 704.6
Permanent Employees	1 913	1 166	578	288	420	**4 365**	4 365

Revenu

Program 2
Employment Income Supplement

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**26 600 000**	27 300 000

The objective of this program is to provide low-income workers with additional income by paying them benefits based on the income of the household.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10 Transfer	**26 600,0**	27 300 0
	26 600,0	27 300 0

Revenu

Program 3
Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan

	1987-1988	1986-1987
	$	$
	170 000	200 000
Less: Permanent Appropriations		
(1) Act respecting the payment of allowances to certain self-employed workers R.S.Q., c. P-1	**170 000**	200 000
Appropriations to be Voted	**—**	—

The objective of this program is to alleviate the contribution of certain self-employed workers to the Québec Pension Plan.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	—	—
Permanent (1)	**170,0**	200.0
	170,0	200.0

Revenu

Program 4
Control of Games of Chance and Races

	1987-1988	1986-1987
	$	$
	3 837 300	3 603 800
Less Permanent Appropriations		
(1) Act respecting lotteries, racing, publicity contests and amusement machines, R.S.Q., c. L-6	3 100	3 000
Appropriations to be Voted	3 834 200	3 600 800

The objective of this program is to protect the public when games of chance and races for which pari-mutuel betting is allowed are organized and conducted.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	1 962,5	1 822.9
2. Other Remuneration	105,1	63.8
	2 067.6	1 886.7
Operating — Other Expenditures		
3. Communications	129,9	135.4
4. Services	1 010,0	1 022.2
5. Maintenance	25,0	18.5
6. Rent	493,1	415.5
7. Supplies	77,1	89.7
8. Equipment	5,0	5.0
11. Other	—	2.2
Permanent (1)	3,1	3.0
	1 743,2	1 691.5
Capital — Other Expenditures		
8. Equipment	25,0	24.1
Loans, Investments and Advances		
13. Advances	1,5	1.5
	3 837,3	3 603.8
Permanent Employees	68	68

Revenu

Summary of Transfer Payments

	1987-1988	1986-1987
Non-profit Organizations		($ 000)
Subsidies to Organizations Involved in the Field of Taxation	**100,0**	10.0
Individuals		
Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan	**170,0**	200.0
Employment Income Supplement	**26 600,0**	27 300.0
Total	**26 870,0**	27 510.0

Santé et Services sociaux

Programs	1987-1988	1986-1987
Sector: **Prevention and Improvement**	$	$
1. Community Services	**435 992 500**	398 623 700
2. Support for Volunteer Organizations	**27 846 000**	25 702 400
Sector: **Health Recovery**		
3. Services Provided by Short-term Care Hospital Centres	**4 391 418 500**	3 964 410 100
Sector: **Social Rehabilitation**		
4. Services Provided by Social Service Centres	**291 081 500**	275 039 900
5. Services Provided by Rehabilitation Centres	**625 453 400**	592 014 000
6. Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres	**990 600 800**	1 000 387 300
Sector: **Administration and Services**		
7. Coordination of Research	**27 842 600**	25 804 600
8. Administration and Regional Coordination	**214 296 100**	201 307 700
Sector: **Social Rehabilitation**		
9. Office des personnes handicapées du Québec	**43 884 800**	42 399 300
	7 048 416 200	6 525 689 000
Less Permanent Appropriations	**447 082 700**	393 145 800
Health Services Fund	**973 600 000**	855 500 000
Appropriations to be Voted	**5 627 733 500**	5 277 043 200
Permanent Employees	**1 267**	1 266

Santé et Services sociaux

Program 1
Community Services

Elements	1987-1988	1986-1987
	$	$
1. Operating Costs of Local Community Service Centres	**414 385 500**	373 157 900
2. Debt Service	**3 672 800**	3 848 100
3. Rent	**17 934 200**	21 617 700
	435 992 500	398 623 700
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**18 831 200**	12 217 100
Appropriations to be Voted	**417 161 300**	386 406 600

The objective of this program is to ensure the availability of basic services in the field of health and social rehabilitation to individuals, groups and local communities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
			($ 000)		
Transfer					
10. Transfer	395 554.3	3 672.8	17 934.2	**417 161.3**	386 406.5
Permanent (1)	18 831.2	—	—	**18 831.2**	12 217.1
	414 385.5	3 672.8	17 934.2	**435 992.5**	398 623.7

Santé et Services sociaux

Program 2
Support for Volunteer Organizations

Elements	1987-1988	1986-1987
	$	$
1. Community Promotion and Service Agencies	22 716 900	20 816 600
2. Community Home Maintenance Agencies	5 129 100	4 885 800
Appropriations to be Voted	27 846 000	25 702 400

The objective of this program is to encourage the participation of volunteer groups whose services contribute to the carrying out of health and social service programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
		($ 000)		
Transfer				
10. Transfer	22 716.9	5 129.1	**27 846,0**	25 702.4
	22 716.9	5 129.1	**27 846,0**	25 702.4

Santé et Services sociaux

Program 3

Services Provided by Short-term Care Hospital Centres

Elements	1987-1988	1986-1987
	$	$
1. Operating Costs	**4 269 467 400**	3 851 770 900
2. Debt Service	**117 045 300**	108 344 400
3. Rent	**4 905 800**	4 294 800
	4 391 418 500	3 964 410 100
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**306 723 500**	275 269 800
Health Services Fund		
(2) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5 Element 1	**973 600 000**	855 500 000
Appropriations to be Voted	**3 111 095 000**	2 833 640 300

The objective of this program is to make available to sick persons the short-term care required by their condition and to provide detection and prevention services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1987-1988	1986-1987
			($ 000)		
Transfer					
10 Transfer	2 989 143 9	117 045 3	4 905 8	**3 111 095,0**	2 833 640 3
Permanent (1)	306 723 5	–	–	**306 723,5**	275 269 8
Health Services Fund (2)	973 600 0	–	–	**973 600,0**	855 500 0
	4 269 467 4	117 045 3	4 905 8	**4 391 418,5**	3 964 410 1

Santé et Services sociaux

Program 4
Services Provided by Social Service Centres

Elements	1987-1988	1986-1987
	$	$
1. Operating Costs of Social Service Centres	**207 276 200**	190 786 400
2. Foster Families	**74 640 200**	74 245 900
3. Debt Service	**22 000**	24 300
4. Rent	**9 143 100**	9 983 300
	291 081 500	275 039 900
Less Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**12 902 600**	12 480 000
Appropriations to be Voted	**278 178 900**	262 559 900

The objective of this program is to provide consultation services and services designed to ensure the protection of children, adolescents, the handicapped and the elderly and to develop or restore their self-reliance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10 Transfer	194 373.6	74 640.2	22.0	9 143.1	**278 178,9**	262 559.9
Permanent (1)	12 902.6	—	—	—	**12 902,6**	12 480.0
	207 276.2	74 640.2	22.0	9 143.1	**291 081,5**	275 039.9

Santé et Services sociaux

Program 5
Services Provided by Rehabilitation Centres

Elements	1987-1988	1986-1987
	$	$
1. Operating Costs of Rehabilitation Centres for People with Adaptation Difficulties	**281 593 100**	261 864 600
2. Operating Costs of Rehabilitation Centres for the Handicapped	**327 976 000**	304 923 000
3. Debt Service	**8 545 500**	7 934 500
4. Rent	**7 338 800**	17 291 900
	625 453 400	592 014 000
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**12 424 500**	9 938 800
Element 2	**14 762 500**	11 809 100
Appropriations to be Voted	**598 266 400**	570 266 100

The objective of this program is to promote the rehabilitation of certain children by providing them with in-patient services adapted to their needs; its objective is also to enable handicapped adults to take part in activities facilitating their return to normal life.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10 Transfer	269 168.6	313 213.5	8 545.5	7 338.8	**598 266,4**	570 266.1
Permanent (1)	12 424.5	14 762.5	—	—	**27 187,0**	21 747.9
	281 593.1	327 976.0	8 545.5	7 338.8	**625 453,4**	592 014.0

Santé et Services sociaux

Program 6

Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres

Elements	1987-1988	1986-1987
	$	$
1. Operating Costs of Lodging Centres	**476 536 100**	430 923 000
2. Operating Costs of Extended Care Hospital Centres	**454 610 000**	500 476 900
3. Debt Service	**58 446 300**	55 903 900
4. Rent	**1 008 400**	13 083 500
	990 600 800	1 000 387 300
Less Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**39 001 400**	33 858 400
Element 2	**38 861 600**	34 259 000
Appropriations to be Voted	**912 737 800**	932 269 900

The objective of this program is to provide adults and the elderly with the extended care and lodging services required by their condition

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Transfer						
10 Transfer	437 534.7	415 748.4	58 446.3	1 008.4	**912 737,8**	932 269.9
Permanent (1)	39 001.4	38 861.6	—	—	**77 863,0**	68 117.4
	476 536.1	454 610.0	58 446.3	1 008.4	**990 600,8**	1 000 387.3

Santé et Services sociaux

Program 7
Coordination of Research

Elements	1987-1988	1986-1987
1. Québec Health Research Fund	**$ 26 054 500**	$ 24 154 500
2. Social Research	**1 788 100**	1 650 100
Appropriations to be Voted	**27 842 600**	25 804 600

The objective of this program is to encourage the acquisition of the knowledge required for defining and implementing health and social service programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1987-1988	1986-1987
		($ 000)		
Transfer				
10. Transfer	26 054.5	1 788.1	**27 842,6**	25 804.6
	26 054.5	1 788.1	**27 842,6**	25 804.6

Santé et Services sociaux

Program 8
Administration and Regional Coordination

Elements	1987-1988	1986-1987
	$	$
1. Administration and Departmental Management	61 201 500	60 292 400
2. Conseil des affaires sociales et de la famille	774 200	743 700
3. Regional Councils	44 170 600	41 515 500
4. Grants for Establishment Associations	6 004 100	5 629 700
5. Extra Grants	102 145 700	93 126 400
	214 296 100	201 307 700
Less Permanent Appropriations		
(1) Act respecting public inquiry commissions, R.S.Q., c. C-37 Element 1	1 037 400	1 359 000
(2) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 3	2 538 000	1 954 600
Appropriations to be Voted	210 720 700	197 994 100

The objective of this program is to provide the Department with the resources and services necessary for establishing, implementing and controlling its health and social service programs. Its objective is also to enable the public to help define its needs and to ensure the coordination of the development of health services and social services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1 Salaries	40 743.1	573.9	—	—	—	**41 317,0**	38 964.3
Permanent (1)	50.0	—	—	—	—	**50,0**	110.0
2 Other Remuneration	1 567.0	10.1	—	—	—	**1 577,1**	1 295.6
Permanent (1)	310.8	—	—	—	—	**310,8**	573.0
	42 670.9	584.0	—	—	—	**43 254,9**	40 942.9
Operating — Other Expenditures							
3 Communications	3 916.5	30.0	—	—	—	**3 946,5**	3 865.6
4 Services	5 821.1	75.0	—	—	—	**5 896,1**	6 046.9
Permanent (1)	676.6	—	—	—	—	**676,6**	676.0
5 Maintenance	374.4	1.0	—	—	—	**375,4**	381.5
6 Rent	4 900.0	76.9	—	—	—	**4 976,9**	6 261.4
7 Supplies	2 105.0	4.3	—	—	—	**2 109,3**	2 109.3
8 Equipment	167.0	—	—	—	—	**167,0**	172.0
11 Other	145.0	—	—	—	—	**145,0**	145.0
	18 105.6	187.2	—	—	—	**18 292,8**	19 657.7
Capital — Other Expenditures							
8 Equipment	422.5	3.0	—	—	—	**425,5**	433.0
Transfer							
10 Transfer	—	—	41 632.6	6 004.1	102 145.7	**149 782,4**	138 317.0
Permanent (2)	—	—	2 538.0	—	—	**2 538,0**	1 954.6
	—	—	44 170.6	6 004.1	102 145.7	**152 320,4**	140 271.6
Loans, Investments and Advances							
13 Advances	2.5	—	—	—	—	**2,5**	2.5
	61 201.5	774.2	44 170.6	6 004.1	102 145.7	**214 296,1**	201 307.7
Permanent Employees	1 127	15	—	—	—	**1 142**	1 141

Santé et Services sociaux

Program 9
Office des personnes handicapées du Québec

Elements	1987-1988	1986-1987
	$	$
1. Services to the Handicapped	**35 881 300**	34 599 200
2. Administration and Management	**8 003 500**	7 800 100
Appropriations to be Voted	**43 884 800**	42 399 300

The objective of this program is to ensure the handicapped the exercise of their rights.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	—	3 972.6		**3 972,6**	3 839.3
2. Other Remuneration	—	1 556.4		**1 556,4**	1 400.0
	—	5 529.0		**5 529,0**	5 239.3
Operating — Other Expenditures					
3. Communications	—	540.2		**540,2**	525.8
4. Services	—	563.7		**563,7**	483.4
5. Maintenance	—	23.7		**23,7**	23.0
6. Rent	—	883.1		**883,1**	728.0
7. Supplies	—	190.4		**190,4**	185.0
8. Equipment	—	115.3		**115,3**	112.0
11. Other	—	5.0		**5,0**	64.8
	—	2 321.4		**2 321,4**	2 122.0
Capital — Other Expenditures					
8. Equipment	—	122.2		**122,2**	118.8
Transfer					
10. Transfer	35 881.3	30.9		**35 912,2**	34 629.2
Loans, Investments and Advances					
13. Advances	—	—		**—**	290.0
	35 881.3	8 003.5		**43 884,8**	42 399.3
Permanent Employees	—	125		**125**	125

Santé et Services sociaux

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Financial Assistance for the Integration of Handicapped Persons into Enterprises	**1 827,9**	1 753.1
Ambulance Services	**17 954,8**	17 531.0
Health and Social Service Establishments		
— Operation		
Reception and Lodging Centres	**479 355,3**	432 971.9
Rehabilitation Centres	**619 726,4**	577 075.9
Social Service Centres	**293 040,8**	275 480.2
Hospital Centres	**4 677 881,6**	4 309 777.7
Local Community Service Centres	**433 107,5**	390 501.3
Regional Health and Social Service Councils	**61 505,1**	58 109.0
— Investments	—	27 982.2
— Debt Service		
Reception and Lodging Centres and Extended Care Hospital Centres	**58 446,3**	55 903.9
Rehabilitation Centres	**8 545,5**	7 934.5
Social Service Centres	**22,0**	24.3
Hospital Centres	**117 045,3**	108 344.4
Local Community Service Centres	**3 672,8**	3 848.1
Non-profit Organizations		
Research Centres and Institutes	**21 162,7**	16 881.7
Community Promotion and Service Agencies	**5 129,1**	4 885.8
Community Home Maintenance Agencies	**22 716,9**	20 816.6
Canadian Red Cross Society	**28 794,4**	24 308.0
Subsidies to Special Work Centres	**19 879,3**	18 969.5
Subsidies to Organizations Promoting the Rights of Handicapped Persons	**1 881,4**	1 812.4
Other Organizations	**24 750,9**	22 992.2
Individuals		
Financial Assistance to Handicapped Persons for Various Special Needs	**12 323,6**	12 094.2
Study and Upgrading Grants	**4 891,8**	7 272.8
Remuneration of Interns and Residents	**64 806,5**	59 612.1
Total	**6 978 467,9**	6 456 882.8

Solliciteur général

Programs	1987-1988	1986-1987
Sector: Judicial Institutions	**$**	**$**
1. Search for the Causes and Circumstances of Death	**4 830 000**	4 111 900
Sector: Legal Supervision of the Socio-economic Framework		
2. Liquor Permit Control	**4 498 600**	4 776 600
Sector: Penal Institutions		
3. Custody of Prisoners and Reintegration of Delinquents into Society	**106 867 400**	99 942 600
Sector: Public Safety		
4. Public Security	**30 362 000**	28 142 300
5. Standardization and Supervision of Police Operations	**3 869 900**	3 796 000
6. Sûreté du Québec	**370 614 300**	340 308 300
7. Administration	**42 453 400**	36 444 300
	563 495 600	517 522 000
Less: Permanent Appropriations	**1 609 300**	1 504 700
Appropriations to be Voted	**561 886 300**	516 017 300
Permanent Employees	**8 772**	8 771

Solliciteur général

Program 1
Search for the Causes and Circumstances of Death

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**4 830 000**	4 111 900

The objective of this program is to provide the Department, through inquiries, with the information necessary to determine which deaths or fires are of a criminal nature

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**2 173,9**	1 993.2
2. Other Remuneration	**145,7**	40.3
	2 319,6	2 033.5
Operating — Other Expenditures		
3. Communications	**122,5**	159.7
4. Services	**1 491,6**	1 530.3
5. Maintenance	**16,6**	16.0
6. Rent	**711,7**	169.1
7. Supplies	**91,3**	92.3
8. Equipment	**14,0**	10.0
11. Other	**1,0**	41.0
	2 448,7	2 018.4
Capital — Other Expenditures		
8. Equipment	**56,6**	55.0
Loans, Investments and Advances		
13. Advances	**5,1**	5.0
	4 830,0	4 111.9
Permanent Employees	**54**	52

Solliciteur général

Program 2
Liquor Permit Control

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**4 498 600**	4 776 600

The objective of this program is to protect the public by controlling the operation of liquor outlets.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**2 749,2**	2 753.5
2. Other Remuneration	**105,0**	41.3
	2 854,2	2 794.8
Operating — Other Expenditures		
3. Communications	**204,4**	345.0
4. Services	**210,0**	213.5
5. Maintenance	**34,0**	33.0
6. Rent	**1 020,9**	992.7
7. Supplies	**82,4**	83.0
8. Equipment	**36,0**	34.1
11. Other	**4,2**	6.0
	1 591,9	1 707.3
Capital — Other Expenditures		
8. Equipment	**50,0**	265.0
Transfer		
10. Transfer	**0,5**	0.5
Loans, Investments and Advances		
13. Advances	**2,0**	9.0
	4 498,6	4 776.6
Permanent Employees	**101**	107

Solliciteur général

Program 3
Custody of Prisoners and Reintegration of Delinquents into Society

Elements	1987-1988	1986-1987
	$	$
1. Correctional Services	**105 671 800**	98 785 200
2. Commission québécoise des libérations conditionnelles	**1 195 600**	1 157 400
Appropriations to be Voted	**106 867 400**	99 942 600

The objective of this program is to protect society by encouraging it to participate in the administration of justice and by ensuring adults on probation, in custody and on parole services which will facilitate their reintegration.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1. Salaries	75 598.2	784.4		**76 382,6**	75 675.4
2. Other Remuneration	7 270.5	–		**7 270,5**	2 972.3
	82 868.7	784.4		**83 653,1**	78 647.7
Operating — Other Expenditures					
3. Communications	1 361.4	70.0		**1 431,4**	1 335.5
4. Services	12 493.6	184.6		**12 678,2**	10 047.3
5. Maintenance	346.4	2.0		**348,4**	257.0
6. Rent	221.8	139.6		**361,4**	276.0
7. Supplies	6 627.4	3.0		**6 630,4**	6 927.1
8. Equipment	279.2	2.5		**281,7**	226.3
11. Other	22.0	1.5		**23,5**	532.4
	21 351.8	403.2		**21 755,0**	19 601.6
Capital — Other Expenditures					
8. Equipment	801.6	8.0		**809,6**	779.0
Transfer					
10. Transfer	639.7	–		**639,7**	814.3
Loans, Investments and Advances					
13. Advances	10.0	–		**10,0**	100.0
	105 671.8	1 195.6		**106 867,4**	99 942.6
Permanent Employees	2 446	18		**2 464**	2 487

Solliciteur général

Program 4
Public Security

Elements	1987-1988	1986-1987
	$	$
1. Research and Programming	3 414 200	2 800 800
2. Police Training and Advanced Training	4 451 300	4 140 300
3. Security and Protection	17 910 700	17 296 800
4. Medico-legal Specialist Assistance and Scientific Police	4 585 800	3 904 400
	30 362 000	28 142 300
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1 Element 3	1 609 300	1 504 700
Appropriations to be Voted	28 752 700	26 637 600

The objective of this program is to perform the duties which, under the Act respecting the ministère de la Justice, are the responsibility of the Attorney General in matters of public security; this program is also intended to ensure the training of police officers and the safety of persons and government buildings, and to provide, for purposes of the administration of justice, medico-legal and scientific police specialist assistance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	975.3	1 586.5	12 827.1	3 060.1	**18 449,0**	17 685.8
Permanent (1)	—	—	1 609.3	—	**1 609,3**	1 460.3
2. Other Remuneration	76.5	33.5	60.0	209.5	**379,5**	218.2
Permanent (1)	—	—	—	—	**—**	15.0
	1 051.8	1 620.0	14 496.4	3 269.6	**20 437,8**	19 379.3
Operating — Other Expenditures						
3. Communications	160.0	216.0	650.0	90.0	**1 116,0**	843.0
Permanent (1)	—	—	—	—	**—**	6.2
4. Services	427.6	1 786.0	2 143.1	475.0	**4 831,7**	4 445.8
5. Maintenance	7.0	40.0	110.0	60.0	**217,0**	173.2
6. Rent	3.0	46.3	22.0	18.0	**89,3**	45.4
7. Supplies	20.0	594.0	300.0	258.4	**1 172,4**	1 037.5
Permanent (1)	—	—	—	—	**—**	23.2
8. Equipment	15.0	46.7	30.0	10.0	**101,7**	71.7
11. Other	1.0	0.5	2.0	1.0	**4,5**	24.9
	633.6	2 729.5	3 257.1	912.4	**7 532,6**	6 670.9
Capital — Other Expenditures						
8. Equipment	25.0	100.8	150.9	402.9	**679,6**	456.4
Transfer						
10. Transfer	1 703.8	—	—	—	**1 703,8**	1 623.8
Loans, Investments and Advances						
13. Advances	—	1.0	6.3	0.9	**8,2**	11.9
	3 414.2	4 451.3	17 910.7	4 585.8	**30 362,0**	28 142.3
Permanent Employees	28	58	444	83	**613**	623

Solliciteur général

Program 5
Standardization and Supervision of Police Operations

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**3 869 900**	3 796 000

The objective of this program is to prepare policies and standards respecting the activities, supervision and coordination of police forces in Québec.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	**2 789,4**	2 718.7
2. Other Remuneration	**24,9**	23.1
	2 814,3	2 741.8
Operating — Other Expenditures		
3. Communications	**192,5**	197.8
4. Services	**212,5**	282.2
5. Maintenance	**8,9**	9.0
6. Rent	**597,1**	511.6
7. Supplies	**16,1**	22.1
8. Equipment	**10,0**	5.7
11. Other	**2,5**	16.8
	1 039,6	1 045.2
Capital — Other Expenditures		
8. Equipment	**15,0**	8.0
Loans, Investments and Advances		
13. Advances	**1,0**	1.0
	3 869,9	3 796.0
Permanent Employees	**71**	73

Solliciteur général

Program 6
Sûreté du Québec

Elements	1987-1988	1986-1987
1. Protection of Society, People and their Property	$ 282 071 400	$ 259 333 200
2. Internal Management and Support	88 542 900	80 975 100
Appropriations to be Voted	370 614 300	340 308 300

The objective of this program is to protect society, people and their property from all criminal activity.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	274 268.5	25 759.0		**300 027,5**	277 537.7
2 Other Remuneration	740.2	1 553.0		**2 293,2**	1 858.8
	275 008.7	27 312.0		**302 320,7**	279 396.5
Operating — Other Expenditures					
3 Communications	6 081.9	3 026.1		**9 108,0**	7 958.7
4 Services	—	3 682.3		**3 682,3**	1 936.3
5 Maintenance	—	4 070.3		**4 070,3**	3 254.3
6 Rent	—	30 612.0		**30 612,0**	27 372.7
7 Supplies	—	11 191.1		**11 191,1**	11 228.1
8 Equipment	—	451.5		**451,5**	317.3
11 Other	955.1	187.6		**1 142,7**	1 589.7
	7 037.0	53 220.9		**60 257,9**	53 657.1
Capital — Other Expenditures					
8 Equipment	—	6 887.0		**6 887,0**	6 106.7
Transfer					
10 Transfer	—	1 123.0		**1 123,0**	1 123.0
Loans, Investments and Advances					
13 Advances	25.7	—		**25,7**	25.0
	282 071.4	88 542.9		**370 614,3**	340 308.3
Permanent Employees	4 295	1 012		**5 307**	5 306

Solliciteur général

Program 7
Administration

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**42 453 400**	36 444 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**5 837,1**	4 184.5
2 Other Remuneration	**309,9**	291.2
	6 147,0	4 475.7
Operating — Other Expenditures		
3 Communications	**680,2**	466.0
4 Services	**519,7**	637.0
5 Maintenance	**37,0**	4.3
6 Rent	**32 494,3**	30 347.7
7 Supplies	**434,9**	71.9
8 Equipment	**637,7**	40.8
11 Other	**762,1**	274.0
	35 565,9	31 841.7
Capital — Other Expenditures		
8 Equipment	**570,5**	78.3
Transfer		
10 Transfer	**150,0**	48.6
Loans, Investments and Advances		
13 Advances	**20,0**	—
	42 453,4	36 444.3
Permanent Employees	**162**	123

Solliciteur général

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Municipalities		
Financing of Certain Police Forces	**2 826,8**	2 746.8
Non-profit Organizations		
Reintegration into Society	**639,7**	814.3
Other Transfer Payments	**150,5**	49.1
Total	**3 617,0**	3 610.2

Tourisme

Program	1987-1988	1986-1987
Sector: **Tourism**	**$**	**$**
1. Promotion and Development of Tourism	**72 779 200**	74 917 000
Appropriations to be Voted	**72 779 200**	74 917 000
Permanent Employees	**396**	397

Tourisme

Program 1
Promotion and Development of Tourism

Elements	1987-1988	1986-1987
	$	$
1. Administration and Administrative Support	**6 235 000**	9 544 000
2. Promotion and Development	**30 620 900**	28 360 200
3. Institut de tourisme et d'hôtellerie du Québec	**16 571 300**	16 547 800
4. Société du Palais des congrès de Montréal	**19 352 000**	20 465 000
Appropriations to be Voted	**72 779 200**	74 917 000

The objective of this program is to increase the economic impact of the tourist sector by improving Québec's tourist commodity, especially through training and consultation services and assistance from agents, and by distributing information on the tourist resources based on our cultural uniqueness.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	1 826.2	5 857.9	6 191.5	—	**13 875,6**	13 167.5
2. Other Remuneration	542.9	2 336.9	2 521.9	—	**5 401,7**	5 141.8
	2 369.1	8 194.8	8 713.4	—	**19 277,3**	18 309.3
Operating — Other Expenditures						
3. Communications	263.5	6 268.1	235.0	—	**6 766,6**	9 341.4
4. Services	192.9	1 392.0	836.2	—	**2 421,1**	2 501.4
5 Maintenance	65.0	43.3	1 941.0	—	**2 049,3**	1 865.7
6. Rent	2 880.9	66.2	2 167.9	—	**5 115,0**	5 410.9
7. Supplies	131.5	331.2	2 356.3	—	**2 819,0**	3 607.0
8 Equipment	137.0	51.2	130.4	—	**318,6**	386.0
11. Other	5.0	156.8	5.6	—	**167,4**	135.0
	3 675.8	8 308.8	7 672.4	—	**19 657,0**	23 247.4
Capital — Other Expenditures						
8. Equipment	100.0	61.9	184.0	—	**345,9**	598.4
9. Immoveables	78.6	40.0	—	—	**118,6**	40.0
	178.6	101.9	184.0	—	**464,5**	638.4
Transfer						
10. Transfer	—	11 610.4	—	19 352.0	**30 962,4**	28 503.9
Loans, Investments and Advances						
13. Loans and Advances	11.5	2 405.0	1.5	—	**2 418,0**	4 218.0
	6 235.0	30 620.9	16 571.3	19 352.0	**72 779,2**	74 917.0
Permanent Employees	52	159	185	—	**396**	397

Tourisme

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Participation in Promotion Operations	**2 454,8**	1 792.3
Support for Conventions	**400,0**	448.0
Municipalities		
Infrastructure Work	**3 094,0**	356.0
Non-profit Organizations		
Regional Tourism Associations	**4 370,6**	4 101.6
Tourist Attraction Events	**775,0**	775.0
Other Transfer Payments	**516,0**	566.0
Government Enterprises and Agencies		
Société du Palais des congrès de Montréal	**19 352,0**	20 465.0
Total	**30 962,4**	28 503.9

Transports

Programs	1987-1988	1986-1987
Sector: Land Transportation	$	$
1. Land Transportation Systems	**412 893 200**	409 171 500
2. Commission des transports du Québec	**9 937 500**	9 725 800
3. Road Construction	**332 217 400**	333 134 400
4. Road Maintenance	**446 929 200**	439 892 700
5. Internal Management and Support	**52 826 800**	54 951 100
Sector: Administration and Services		
6. School Transportation	**318 900 800**	308 860 400
Sector: Maritime and Air Transportation		
7. Maritime and Air Transportation	**62 051 200**	63 601 300
Sector: Support Services		
8. Government Air Transport	**16 732 400**	20 889 000
	1 652 488 500	1 640 226 200
Less: Permanent Appropriations	**400 000**	400 000
Appropriations to be Voted	**1 652 088 500**	1 639 826 200
Permanent Employees	**7 759**	7 763

Transports

Program 1
Land Transportation Systems

Elements	1987-1988	1986-1987
	$	$
1. Research and Development	**9 074 000**	10 146 100
2. Public Transportation	**401 607 500**	397 119 900
3. Transportation of Commodities	**2 211 700**	1 905 500
	412 893 200	409 171 500
Less: Permanent Appropriations		
(1) Act respecting the Communauté urbaine de Québec, R.S.Q., c. C-37.3 Element 2	**400 000**	400 000
Appropriations to be Voted	**412 493 200**	408 771 500

The objective of this program is to appreciate, to improve and to coordinate transportation systems and to provide financial assistance for public transportation services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	4 561.2	3 658.5	1 551.8		**9 771,5**	8 381.6
2 Other Remuneration	269.5	1 099.6	87.9		**1 457,0**	1 476.6
	4 830.7	4 758.1	1 639.7		**11 228,5**	9 858.2
Operating — Other Expenditures						
3 Communications	433.0	313.5	20.4		**766,9**	1 241.9
4 Services	618.5	1 788.2	509.2		**2 915,9**	4 414.7
5 Maintenance	6.9	7 021.2	0.2		**7 028,3**	6 028.3
6 Rent	32.3	582.4	1.4		**616,1**	561.4
7 Supplies	420.9	20.4	2.7		**444,0**	620.2
11 Other	2.8	120.5	1.3		**124,6**	124.6
	1 514.4	9 846.2	535.2		**11 895,8**	12 991.1
Capital — Other Expenditures						
8 Equipment	47.2	150.0	36.8		**234,0**	240.3
9 Immoveables	—	—	—		**—**	600.0
	47.2	150.0	36.8		**234,0**	840.3
Transfer						
10 Transfer	2 681.7	386 453.2	—		**389 134,9**	385 081.9
Permanent (1)	—	400.0	—		**400,0**	400.0
	2 681.7	386 853.2	—		**389 534,9**	385 481.9
	9 074.0	401 607.5	2 211.7		**412 893,2**	409 171.5
Permanent Employees	120	104	36		**260**	271

Transports

Program 2
Commission des transports du Québec

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**9 937 500**	9 725 800

The objective of this program is to issue transport and leasing permits, to fix transport and leasing rates and tariffs and to decide on the awarding and price of contracts for the transport of pupils.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**6 893,0**	7 079.0
2 Other Remuneration	**315,3**	300.0
	7 208,3	7 379.0
Operating — Other Expenditures		
3 Communications	**470,0**	445.0
4 Services	**158,0**	125.0
5 Maintenance	**155,0**	130.0
6 Rent	**1 530,4**	1 404.8
7 Supplies	**180,8**	142.0
	2 494,2	2 246.8
Capital — Other Expenditures		
8 Equipment	**225,0**	100.0
Loans, Investments and Advances		
13 Advances	**10,0**	–
	9 937,5	9 725.8
Permanent Employees	**247**	248

Transports

Program 3
Road Construction

Elements	1987-1988	1986-1987
	$	$
1. Construction of Autoroutes	**97 549 400**	102 415 500
2. Construction of Highways	**102 126 500**	102 764 800
3. Construction of Regional Roads	**57 369 100**	52 707 900
4. Construction of Local Roads	**75 172 400**	75 246 200
Appropriations to be Voted	**332 217 400**	333 134 400

The objective of this program is to develop and improve the road system.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Capital — Personnel						
1. Salaries	23 499.7	19 708.9	12 496.6	9 464.3	**65 169,5**	61 603.4
2. Other Remuneration	3 444.6	6 928.1	5 822.9	4 027.8	**20 223,4**	18 506.5
	26 944.3	26 637.0	18 319.5	13 492.1	**85 392,9**	80 109.9
Capital — Other Expenditures						
3. Communications	1 581.3	1 430.4	725.1	457.7	**4 194,5**	4 194.5
4. Services	10 486.4	2 442.8	2 183.8	2 467.1	**17 580,1**	17 580.1
6. Rent	462.0	1 850.1	817.4	4 956.0	**8 085,5**	8 085.5
7. Supplies	6 756.2	5 926.3	2 496.4	4 037.9	**19 216,8**	19 216.8
8. Equipment	275.4	385.5	55.1	165.2	**881,2**	881.2
9. Immoveables	48 400.2	62 242.8	32 441.4	48 735.5	**191 819,9**	198 019.9
11. Other	2 643.6	1 211.6	330.4	660.9	**4 846,5**	4 846.5
	70 605.1	75 489.5	39 049.6	61 480.3	**246 624,5**	252 824.5
Loans, Investments and Advances						
13. Advances	—	—	—	200.0	**200,0**	200.0
	97 549.4	102 126.5	57 369.1	75 172.4	**332 217,4**	333 134.4
Permanent Employees	789	607	428	340	**2 164**	2 167

Transports

Program 4
Road Maintenance

Elements	1987-1988	1986-1987
	$	$
1. Maintenance of Road Transportation Infrastructures	**329 150 700**	326 010 700
2. Support Activities	**63 774 700**	60 789 000
3. Equipment Services	**54 003 800**	53 093 000
Appropriations to be Voted	**446 929 200**	439 892 700

The objective of this program is to maintain the quality of the road system.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	($ 000)	1987-1988	1986-1987
Operating — Personnel						
1 Salaries	67 732.2	26 308.6	18 657.9		**112 698,7**	110 127.2
2 Other Remuneration	26 546.0	3 978.0	1 653.9		**32 177,9**	30 173.9
	94 278.2	30 286.6	20 311.8		**144 876,6**	140 301.1
Operating — Other Expenditures						
3 Communications	1 749.6	186.7	221.5		**2 157,8**	2 157.8
4 Services	1 479.4	2 098.4	186.9		**3 764,7**	3 764.7
5 Maintenance	54 269.4	1 234.4	3 761.8		**59 265,6**	59 265.6
6 Rent	28 820.9	26 852.1	263.8		**55 936,8**	53 675.8
7 Supplies	76 088.0	2 900.3	20 752.4		**99 740,7**	99 740.7
11 Other	5.2	0.8	—		**6,0**	6.0
	162 412.5	33 272.7	25 186.4		**220 871,6**	218 610.6
Capital — Other Expenditures						
7 Supplies	10 000.0	—	—		**10 000,0**	10 000.0
8 Equipment	827.9	90.2	8 505.6		**9 423,7**	9 223.7
9 Immoveables	31 632.1	125.2	—		**31 757,3**	34 925.2
	42 460.0	215.4	8 505.6		**51 181,0**	54 148.9
Transfer						
10 Transfer	30 000.0	—	—		**30 000,0**	26 832.1
	329 150.7	63 774.7	54 003.8		**446 929,2**	439 892.7
Permanent Employees	2 654	968	715		**4 337**	4 289

Transports

Program 5
Internal Management and Support

Elements	1987-1988	1986-1987
	$	$
1. Administration	**3 849 500**	3 184 700
2. Administrative Support	**20 756 600**	23 984 400
3. Technical Support	**7 857 500**	5 703 400
4. Assistance for Municipal Network Improvement	**20 363 200**	22 178 600
Appropriations to be Voted	**52 826 800**	54 951 100

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1987-1988	1986-1987
				($ 000)		
Operating — Personnel						
1. Salaries	3 051.8	12 008.1	3 427.6	–	**18 487,5**	20 026.0
2. Other Remuneration	139.2	1 621.4	925.0	589.1	**3 274,7**	3 254.9
	3 191.0	13 629.5	4 352.6	589.1	**21 762,2**	23 280.9
Operating — Other Expenditures						
3. Communications	78.0	1 398.9	47.7	–	**1 524,6**	1 749.6
4. Services	283.8	222.9	1 630.5	–	**2 137,2**	1 137.2
5. Maintenance	4.4	7.8	21.5	1 164.4	**1 198,1**	698.1
6. Rent	43.3	3 690.7	1 306.5	991.9	**6 032,4**	5 200.9
7. Supplies	121.5	1 229.0	390.0	1 754.6	**3 495,1**	2 970.4
11. Other	–	148.4	–	–	**148,4**	148.4
	531.0	6 697.7	3 396.2	3 910.9	**14 535,8**	11 904.6
Capital — Other Expenditures						
8. Equipment	31.9	429.4	108.7	–	**570,0**	570.0
Transfer						
10. Transfer	95.6	–	–	15 863.2	**15 958,8**	19 195.6
	3 849.5	20 756.6	7 857.5	20 363.2	**52 826,8**	54 951.1
Permanent Employees	56	344	113	–	**513**	548

Transports

Program 6
School Transportation

Elements	1987-1988	1986-1987
	$	$
1. Assistance for School Transportation	**317 781 700***	307 781 700*
2. Administrative Support	**1 119 100**	1 078 700
Appropriations to be Voted	**318 900 800**	308 860 400

The objective of this program is to enable elementary and secondary schools to ensure transportation services for their students.

* The surplus resulting from the administrative streamlining of school transportation activities may be transferred to the preschool, elementary and secondary sector fund and to the school boards' adult education sector, under the conditions determined by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries		838.9		**838.9**	799.2
2 Other Remuneration		9.2		**9.2**	8.5
		848.1		**848.1**	807.7
Operating — Other Expenditures					
3 Communications		12.0		**12.0**	12.0
4 Services		169.7		**169.7**	169.7
7 Supplies		5.4		**5.4**	5.4
11 Other		0.8		**0.8**	0.8
		187.9		**187.9**	187.9
Capital — Other Expenditures					
8 Equipment		83.1		**83.1**	83.1
Transfer					
10 Transfer	317 781.7			**317 781.7**	307 781.7
	317 781.7	1 119.1		**318 900.8**	308 860.4
Permanent Employees		24		**24**	24

Transports

Program 7
Maritime and Air Transportation

Elements	1987-1988	1986-1987
	$	$
1. Maritime Transportation	**36 045 100**	32 358 600
2. Air Transportation	**26 006 100**	31 242 700
Appropriations to be Voted	**62 051 200**	63 601 300

The objective of this program is to ensure the maintenance, improvement and development of maritime and air transportation services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1987-1988	1986-1987
Operating — Personnel			($ 000)		
1 Salaries	980.8	888.8		**1 869,6**	1 796.5
2 Other Remuneration	71.3	607.3		**678,6**	226.9
	1 052.1	1 496.1		**2 548,2**	2 023.4
Operating — Other Expenditures					
3 Communications	58.2	34.1		**92,3**	92.3
4 Services	354.9	1 785.0		**2 139,9**	2 139.9
5 Maintenance	266.5	2 140.8		**2 407,3**	2 257.3
6 Rent	38.9	265.2		**304,1**	304.1
7 Supplies	7.8	365.9		**373,7**	373.7
	726.3	4 591.0		**5 317,3**	5 167.3
Capital — Other Expenditures					
4 Services	250.0	—		**250,0**	250.0
8 Equipment	—	1 154.0		**1 154,0**	1 154.0
9 Immoveables	1 538.3	18 323.6		**19 861,9**	18 643.9
	1 788.3	19 477.6		**21 265,9**	20 047.9
Transfer					
10 Transfer	32 478.4	441.4		**32 919,8**	36 362.7
	36 045.1	26 006.1		**62 051,2**	63 601.3
Permanent Employees	23	20		**43**	45

Transports

Program 8
Government Air Transport

Elements	1987-1988	1986-1987
	$	$
1. Passenger and Freight Services	**5 435 400**	6 191 200
2. Forest Protection	**11 297 000**	14 697 800
Appropriations to be Voted	**16 732 400**	20 889 000

The objective of this program is to provide specialized air transport services for Government purposes.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000)	1987-1988	1986-1987
Operating — Personnel					
1 Salaries	4 765.4	2 047.7		**6 813,1**	6 490.9
2 Other Remuneration	420.0	600.0		**1 020,0**	511.0
	5 185.4	2 647.7		**7 833,1**	7 001.9
Operating — Other Expenditures					
3 Communications	—	400.0		**400,0**	463.7
4 Services	—	180.0		**180,0**	303.1
5 Maintenance	—	2 026.0		**2 026,0**	2 281.8
6 Rent	—	10.0		**10,0**	58.1
7 Supplies	—	1 700.1		**1 700,1**	2 244.9
11 Other	—	55.0		**55,0**	416.6
	—	4 371.1		**4 371,1**	5 768.2
Capital — Other Expenditures					
8 Equipment	250.0	4 208.2		**4 458,2**	452.2
9 Immoveables	—	—		**—**	7 596.7
	250.0	4 208.2		**4 458,2**	8 048.9
Loans, Investments and Advances					
13 Advances	—	70.0		**70,0**	70.0
	5 435.4	11 297.0		**16 732,4**	20 889.0
Permanent Employees	128	43		**171**	171

Transports

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Enterprises		
Repurchase of Taxi Permits	**4 250,0**	4 410.0
Air Transportation	**441,4**	441.4
Maritime Transportation	**7 192,8**	7 101.6
Educational Institutions		
School Transportation	**317 781,7**	307 781.7
Municipalities		
Improvement of the Municipal Network	**15 863,2**	19 100.0
Winter Roads Maintenance	**30 000,0**	26 832.1
Public Transportation		
• Operation	**198 327,2**	207 804.0
• Debt Service — Metro	**117 246,2**	111 000.0
• Debt Service — Other Facilities	**51 284,8**	46 898.8
• Adapted Transportation for Handicapped Persons	**15 175,0**	13 522.4
Maritime Transportation	**3 400,0**	—
Other Transfer Payments	**570,0**	—
Non-profit Organizations		
Subsidies to Associations and Organizations Involved in the Field of Transport	**2 777,3**	1 942.3
Government Enterprises and Agencies		
Société des traversiers du Québec	**21 885,6**	22 598.4
Société québécoise des transports	**—**	6 221.3
Total	**786 195,2**	775 654.0

Travail

Programs	1987-1988	1986-1987
Sector: **Labour Relations and Working Conditions**	$	$
1. Labour Relations and Standards	**9 803 800**	10 037 900
2. Financial Assistance to the Institut de recherche et d'information sur la rémunération	**1 632 700**	1 565 100
3. Conseil des services essentiels	**2 689 100**	2 642 700
4. Administration and Internal Management	**11 287 000**	9 774 800
Sector: **Legal Supervision of the Socio-economic Framework**		
5. Building Contractors Vocational Qualifications	**4 790 200**	4 607 600
Sector: **Public Safety**		
6. Safety in Buildings and Public Places	**26 156 000**	25 327 700
Sector: **Manpower and Employment**		
7. Financial Assistance for the Placement Activities of the Office de la construction du Québec	—	2 800 000
	56 358 800	56 755 800
Less: Permanent Appropriations	**2 839 100**	2 792 700
Appropriations to be Voted	**53 519 700**	53 963 100
Permanent Employees	**1 197**	1 210

Travail

Program 1
Labour Relations and Standards

Elements	1987-1988	1986-1987
1. Protection of the Rights of Association and of Certification	**$ 3 787 000**	$ 3 589 600
2. Labour Relations	**5 728 600**	6 049 000
3. Support for Labour Relations in the Construction Sector	**288 200**	399 300
	9 803 800	10 037 900
Less Permanent Appropriations		
(1) Act respecting the placing of certain labour unions under trusteeship, 1975, c. 57 Element 2	**150 000**	150 000
Appropriations to be Voted	**9 653 800**	9 887 900

The objective of this program is to promote labour-management relations, to set up structures to facilitate relations between labour and management associations and to extend working conditions already negotiated to groups of workers not covered by collective agreements.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1987-1988	1986-1987
Operating — Personnel				($ 000)		
1. Salaries	3 313.1	3 155.5	147.6		**6 616,2**	6 552.1
2. Other Remuneration	61.6	205.1	20.7		**287,4**	257.3
	3 374.7	3 360.6	168.3		**6 903,6**	6 809.4
Operating — Other Expenditures						
3. Communications	238.4	839.6	23.4		**1 101,4**	1 101.4
4. Services	26.4	1 185.8	82.0		**1 294,2**	1 549.5
Permanent (1)	—	150.0	—		**150,0**	150.0
5. Maintenance	—	—	—		**—**	29.5
6. Rent	13.1	56.9	1.0		**71,0**	71.0
7. Supplies	63.4	94.5	10.0		**167,9**	167.9
8. Equipment	55.0	13.0	2.0		**70,0**	30.0
11. Other	16.0	27.2	1.5		**44,7**	44.7
	412.3	2 367.0	119.9		**2 899,2**	3 144.0
Capital — Other Expenditures						
8. Equipment	—	—	—		**—**	83.5
Loans, Investments and Advances						
13. Advances	—	1.0	—		**1,0**	1.0
	3 787.0	5 728.6	288.2		**9 803,8**	10 037.9
Permanent Employees	91	82	4		**177**	179

Travail

Program 2
Financial Assistance to the Institut de recherche et d'information sur la rémunération

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**1 632 700**	1 565 100

The objective of this program is to make objective and uniform data available to the employer and unions in order to establish recognized bases for determining remuneration.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Transfer		
10. Transfer	**1 632,7**	1 565,1
	1 632,7	1 565,1

Travail

Program 3
Conseil des services essentiels

	1987-1988	1986-1987
	$	$
	2 689 100	2 642 700
Less Permanent Appropriations		
(1) Labour Code, R.S.Q., c. C-27	**2 689 100**	2 642 700
Appropriations to be Voted	**—**	—

The objective of this program is to make sure citizens will continue to be provided with the services deemed essential when workers in the health and social service sectors, and in some public services, exercise their right to strike.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1. Salaries	—	—
Permanent (1)	**1 797,5**	1 653.2
2. Other Remuneration	—	—
Permanent (1)	**50,0**	55.0
	1 847,5	1 708.2
Operating — Other Expenditures		
3. Communications	—	—
Permanent (1)	**310,1**	507.0
4. Services	—	—
Permanent (1)	**200,0**	87.0
5. Maintenance	—	—
Permanent (1)	**12,0**	12.0
6. Rent	—	—
Permanent (1)	**230,0**	219.0
7. Supplies	—	—
Permanent (1)	**35,0**	25.0
8. Equipment	—	—
Permanent (1)	**14,5**	12.5
11. Other	—	—
Permanent (1)	**—**	2.0
	801,6	864.5
Capital — Other Expenditures		
8. Equipment	—	—
Permanent (1)	**40,0**	70.0
	40,0	70.0
	2 689,1	2 642.7
Permanent Employees	**36**	36

Travail

Program 4
Administration and Internal Management

Elements	1987-1988	1986-1987
	$	$
1. Research and Information	**4 551 200**	4 175 900
2. Conseil consultatif du travail et de la main-d'oeuvre	**441 800**	444 800
3. Administration	**1 275 200**	1 120 700
4. Administrative and Technical Support	**3 694 000**	3 175 300
5. Standardization of Security	**1 324 800**	858 100
Appropriations to be Voted	**11 287 000**	9 774 800

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of programs and to encourage the acquisition of the knowledge necessary for implementing programs and activities in the area of labour relations.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1987-1988	1986-1987
				($ 000)			
Operating — Personnel							
1 Salaries	3 549.6	272.5	976.6	655.6	1 138.9	**6 593,2**	5 683.7
2 Other Remuneration	283.7	–	85.3	49.0	23.9	**441,9**	326.1
	3 833.3	272.5	1 061.9	704.6	1 162.8	**7 035,1**	6 009.8
Operating — Other Expenditures							
3 Communications	366.0	37.3	89.5	34.3	58.9	**586,0**	557.0
4 Services	189.4	43.8	58.0	112.7	71.5	**475,4**	519.8
5 Maintenance	–	0.5	–	65.0	1.4	**66,9**	9.6
6 Rent	14.1	74.7	17.6	2 463.0	1.4	**2 570,8**	2 358.1
7 Supplies	90.5	10.0	42.2	33.9	22.7	**199,3**	131.0
8 Equipment	33.3	1.0	3.0	11.7	2.0	**51,0**	21.0
11 Other	12.3	2.0	1.0	10.0	1.9	**27,2**	26.5
	705.6	169.3	211.3	2 730.6	159.8	**3 976,6**	3 623.0
Capital — Other Expenditures							
8 Equipment	–	–	–	245.0	–	**245,0**	113.2
Transfer							
10 Transfer	12.3	–	–	–	–	**12,3**	12.3
Loans, Investments and Advances							
13 Advances	–	–	2.0	13.8	2.2	**18,0**	16.5
	4 551.2	441.8	1 275.2	3 694.0	1 324.8	**11 287,0**	9 774.8
Permanent Employees	108	7	22	22	30	**189**	173

Travail

Program 5
Building Contractors Vocational Qualifications

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**4 790 200**	4 607 600

The objective of this program is to enable the Régie des entreprises de construction du Québec to regulate the competence and solvency of construction enterprises.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**3 238,0**	3 057.8
2 Other Remuneration	**536,5**	635.7
	3 774,5	3 693.5
Operating — Other Expenditures		
3 Communications	**160,0**	162.7
4 Services	**70,8**	89.4
5 Maintenance	**48,0**	25.4
6 Rent	**584,1**	496.3
7 Supplies	**88,3**	82.5
8 Equipment	**16,0**	8.0
11 Other	**3,7**	13,7
	970,9	878.0
Capital — Other Expenditures		
8 Equipment	**44,8**	36.1
	4 790,2	4 607.6
Permanent Employees	**108**	108

Travail

Program 6
Safety in Buildings and Public Places

	1987-1988	1986-1987
	$	$
Appropriations to be Voted	**26 156 000**	25 327 700

The objective of this program is to protect the public by ensuring that buildings, public places and technical installations are safe and hygienic.

Allotment of Appropriations

Supercategories and Categories	1987-1988	1986-1987
	($ 000)	
Operating — Personnel		
1 Salaries	**20 149,8**	19 539.9
2 Other Remuneration	**722,4**	679.0
	20 872,2	20 218.9
Operating — Other Expenditures		
3 Communications	**1 652,1**	1 721.1
4 Services	**113,3**	181.4
5 Maintenance	**73,5**	74.8
6 Rent	**2 655,3**	2 255.5
7 Supplies	**452,3**	460.0
8 Equipment	**81,3**	95.7
11 Other	**9,1**	39.8
	5 036,9	4 828.3
Capital — Other Expenditures		
8 Equipment	**145,9**	123.0
Transfer		
10 Transfer	**95,0**	150.0
Loans, Investments and Advances		
13 Advances	**6,0**	7.5
	26 156,0	25 327.7
Permanent Employees	**687**	714

Travail

Summary of Transfer Payments

	1987-1988	1986-1987
	($ 000)	
Non-profit Organizations		
Research Work	**12,3**	12.3
Government Enterprises and Agencies		
Commission du bâtiment du Québec	**95,0**	150.0
Institut de recherche et d'information sur la rémunération	**1 632,7**	1 565.1
Office de la construction du Québec — Financing of Placement Activities	**—**	2 800.0
Total	**1 740,0**	4 527.4